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| Reference: | FOI.3310.20 |
| Subject: | spend on field hospitals |
| Date of Request: | 5 June 2020 |

Requested:

I am currently carrying out research into the use of field hospitals and would like to know how much money Hywel Dda Health Board have spent on field hospitals in their area?

I understand that the total expenditure by the Welsh Government in Wales is £166m on 19 field hospitals, however would you be able to breakdown the expenditure in your health board for:

- Ysbyty Enfys Caerfyrddin – based at Carmarthen Leisure Centre
- Ysbyty Enfys Llanelli – based at Llanelli Leisure Centre
- Ysbyty Enfys Selwyn Samuel – based at Selwyn Samuel Centre, Llanelli
- Ysbyty Enfys Scarlets – based at Parc Y Scarlets, Llanelli
- Ysbyty Enfys Carreg Las – based at Bluestone, Pembrokeshire
- Ysbyty Enfys Aberteifi – based at Cardigan Leisure Centre
- Ysbyty Enfys Aberystwyth – based at Plascrug Leisure Centre and Penweddig Comprehensive School

If you're unable to provide an individual breakdown for the field hospitals above, would you be able to provide us the total expenditure figure for all of these field hospitals please?

Response:

Hywel Dda University Health Board (UHB) commissioned the deployment of field hospitals through its Local Authorities (LA) and have worked closely with our partners in the three (3) counties, Carmarthenshire, Ceredigion and Pembrokeshire, as part of the UHB's response to the COVID-19 pandemic.

The UHB provides, within the table below, the costs relating to each Local Authority area for the 2020/21 financial year to date.

| LA area | Set-up costs - either incurred or estimated to be incurred | Anticipated future decommissioning costs | Running costs |
|-----------------|---|---|--------------------------|
| Carmarthenshire | £3.6 million | £1.6 million | £0.4 million |
| Ceredigion | £0.6 million | £0.4 million | £0.4 million |
| Pembrokeshire | £4.6 million | £1.2 million | £1.2 million |
| Total | £8.8 million | £3.2 million | £2.0 million |

The costs provided include VAT, which is assumed is irrecoverable. However, the UHB is working with partners to determine whether VAT could be recovered from HM Revenues and Customs (HMRC). Some future sites are contractually committed, and different sites have different notice periods over which costs, such as rent etc. will remain payable.