

Reference:	FOI.6338.21
Subject:	Staff spend
Date of Request:	28 June 2021

Requested:

Please could you answer the attached FOI questions in relation to temporary staff spend and waiting list initiative and overtime spend in 20/21.

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 20/21 (April 2020 - March 2021)? Please fill in the spend in the table below for each staffing group and total, giving a breakdown of spend associated to Covid-19 and not related to Covid-19.
2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

Response:

Hywel Dda University Health Board (UHB) provides, the information as requested, within the attached spreadsheet, at Attachment 1.