

<b>Reference:</b>	FOI.1734.19
<b>Subject:</b>	Temporary medical staff
<b>Date of Request:</b>	21 October 2019

**Requested**

Internal Medical Bank

For each of the time periods (18/19 and 19/20 YTD) please answer the following regarding the organisations internal bank for Medical and Dental staff:

	<b>18/19 (April 2018 – March 2019)</b>	<b>19/20 YTD (April 2019 to September 2019)</b>
<b>1a. Total expenditure on Medical &amp; Dental Bank staff</b>		
<b>1b. Number of staff (headcount) on the Medical &amp; Dental Bank (average for the time period)</b>		
<b>1c. Total number of worker hours booked on the Medical &amp; Dental bank</b>		
<b>1d. Utilisation rate for your medical bank (calculated based on the % of vacant medical shifts filled by bank workers)</b>		

Medical Agency Workforce

For each of the time periods (18/19 and 19/20 YTD) please answer the following regarding the organisations medical agency workforce:

	<b>18/19 (April 2018 – March 2019)</b>	<b>19/20 YTD (April 2019 to September 2019)</b>
<b>2a. Total expenditure on Medical and Dental agency staff</b>		

**Response:**

- Hywel Dda University Health Board (UHB) is unable to provide the information requested as there is no Medical and Dental Bank in place.
- 2a. The UHB provides the total expenditure for Medical and Dental Agency staff for the requested periods within the table below:

	<b>Financial Year</b>	<b>2018/19</b>	<b>2019/20 YTD</b>	
	<b>Total expenditure</b>	£4.357 Million	£2.088 Million	