

Reference:	FOI.18358.25
Subject:	The cost of overtime allocated to theatres
Date of Request:	16 September 2025

Requested:

Could you please provide me the cost of overtime allocated to theatre (excluding medical and dental) for the 21 week period of 15th of April 2024 to the 31st September 2024.

Response:

Hywel Dda University Health Board (UHB) provides within the table below, the cost of overtime allocated to theatres by month, between the 1 April 2024 and 31 September 2024.

It should be noted that the UHB is unable to split April's overtime amount into weeks, therefore the amount provided for April 2024 is for the entire month.

Period	Amount
April 2024	£71,317.75
May 2024	£40,414.06
June 2024	£50,297.79
July 2024	£52,976.45
August 2024	£47,505.19
September 2024	£38,952.60
Total	£301,463.84