

Reference:	FOI.1060.19
Subject:	Thornbury Nursing Services
Date of Request:	28 June 2019

Requested

1. Please provide the total spend for Thornbury Nursing services and/or Scottish Nursing guild for tax year 2014-2015. Please break this down on a month by month basis. This request should also include any affiliated services to the Trust/Health board including, (but not limited to) Prisons, Community work, Complex care, continuing care or any other nursing related service.
2. Please provide the total spend for Thornbury Nursing services and/or Scottish Nursing guild for tax year 2015-2016. Please break this down on a month by month basis. This request should also include any affiliated services to the Trust/Health board including, (but not limited to) Prisons, Community work, Complex care, continuing care or any other nursing related service.
3. Please provide the total spend for Thornbury Nursing services and/or Scottish Nursing guild for tax year 2016-2017. Please break this down on a month by month basis. This request should also include any affiliated services to the Trust/Health board including, (but not limited to) Prisons, Community work, Complex care, continuing care or any other nursing related service.
4. Please provide the total spend for Thornbury Nursing services and/or Scottish Nursing guild for tax year 2017-2018. Please break this down on a month by month basis. This request should also include any affiliated services to the Trust/Health board including, (but not limited to) Prisons, Community work, Complex care, continuing care or any other nursing related service.
5. Please provide the total spend for Thornbury Nursing services and/or Scottish Nursing guild for the past 12 months inclusive of June 2019. Please break this down on a month by month basis. This request should also include any affiliated services to the Trust/Health board including, (but not limited to) Prisons, Community work, Complex care, continuing care or any other nursing related service.

Response:

Hywel Dda University Health Board (UHB) is unable to provide the data exactly as requested due to constraints within the financial ledger for the reporting periods for the number of years requested.

The UHB provides, within the table below, the total spend on Thornbury Nursing Services (TNS) broken down by monthly invoice date for the financial years requested.

Month	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Apr	£177,257.00	£986,422.00	£303,057.00	£228,196.00	£273,557.00	£495,131.00
May	£196,406.00	£1,182,574.00	£294,652.00	£314,066.00	£194,397.00	£374,472.00
Jun	£91,406.00	£685,941.00	£1,088,608.00	£462,080.00	£346,787.00	£228,218.00
Jul	£67,134.00	£489,505.00	£1,243,068.00	£486,645.00	£382,703.00	£218,455.00
Aug	£81,753.00	£508,499.00	£888,818.00	£499,028.00	£348,002.00	£250,097.00
Sep	£127,452.00	£540,492.00	£733,987.00	£616,495.00	£193,244.00	£205,594.00

Oct	£181,828.00	£508,632.00	£483,147.00	£478,318.00	£223,274.00	£143,709.00
Nov	£112,878.00	£521,082.00	£358,389.00	£542,406.00	£223,883.00	£185,538.00
Dec	£201,078.00	£877,986.00	£454,725.00	£616,739.00	£172,393.00	£136,121.00
Jan	£194,671.00	£836,500.00	£185,104.00	£360,743.00	£171,627.00	£179,675.00
Feb	£473,819.00	£692,424.00	£91,948.00	£299,434.00	£264,246.00	£185,407.00
Mar	£150,352.00	£1,605.852.00	£437,097.00	£175,601.00	£220,562.00	£300,630.00