

Reference:	FOI.3160.20
Subject:	Ty Bryngwyn Hospice
Date of Request:	14 May 2020

Requested:

1. Please provide information on the staffing breakdown of the Ty Bryngwyn Hospice unit as follows:
 - a. number of WTE nursing posts
 - b. number of WTE Healthcare support worker posts
 - c. number of medical sessions or posts
 - d. number, job title and a4c banding of all other posts or WTE equivalents
2. Please provide a total figure for clinical running costs for the Ty Bryngwyn Unit
3. Please provide a total figure for the running costs of the Ty Bryngwyn Unit.
4. Please provide a figure for the average bed cost per night for the Ty Bryngwyn Unit.

Response:

1. Hywel Dda University Health Board (UHB) provides the following Ty Bryngwyn Hospice staffing information as it is currently recorded on the UHB's Electronic staff record (ESR).
 - a. The UHB confirms 11.2 Whole Time Equivalent (WTE) nursing posts.
 - b. The UHB confirms 3.8 WTE Health Care Support Worker (HCSW) posts.
 - c. The UHB confirms 39.6 medical sessions per week.
 - d. The UHB confirms one (1) other post, Agenda for Change (A4C) Band 3, Secretarial Assistant.
2. The UHB confirms the total spend for clinical running costs for Ty Bryngwyn Hospice is £980,218.00 for the 2019/20 financial year.
3. The UHB confirms the total spend for the running costs for Ty Bryngwyn Hospice is £1,010,799.00, including clinical running costs for the 2019/20 financial year.
4. The UHB confirms the average bed cost per night for the Ty Bryngwyn Hospice is £385.