

Performance Trend Charts: data as at 31st August 2020

Click a link below to view the trend chart and data for that indicator

Better Prevention & Self-Management

- [‘6 in 1’ vaccine](#)
- [MMR vaccine](#)
- [Attempt to quit smoking](#)
- [CO validated as quit smoking](#)

Motivated & Sustainable Workforce

- [Performance appraisals \(PADR\)](#)
- [Core Skills Training Framework \(CSTF\)](#)
- [Sickness absence](#)
- [Complaints](#)
- [Consultants/SAS doctors - current job plan](#)

Higher Value, Rapid Improvement & Innovation

- [Hospital initiated cancellations](#)
- [Agency spend](#)
- [Finance](#)

Quality and Accessible Services

- [C.difficile](#)
- [E.coli](#)
- [S.aureus](#)
- [Mental health delayed transfers of care \(DTOC\)](#)
- [Non-mental health DTOC](#)
- [Ambulance red calls](#)
- [Ambulance handovers over 1 hour](#)
- [A&E/MIU 4 hour waits](#)
- [A&E/MIU 12 hour waits](#)
- [Admission to stroke unit <4 hours](#)
- [Assessed by stroke consultant <24 hours](#)
- [Stroke patients - speech and language therapy](#)
- [Urgent suspected cancer](#)
- [Non-urgent suspected cancer](#)
- [Single cancer pathway](#)
- [Delayed follow-ups - all specialties](#)
- [Ophthalmology patients seen by target date](#)
- [Diagnostic waiting times](#)
- [Therapy waiting times](#)
- [Referral to treatment \(RTT\) <=26 weeks](#)
- [RTT patients waiting 36 weeks+](#)
- [Neurodevelopment assessment](#)
- [Psychological therapy - adults](#)

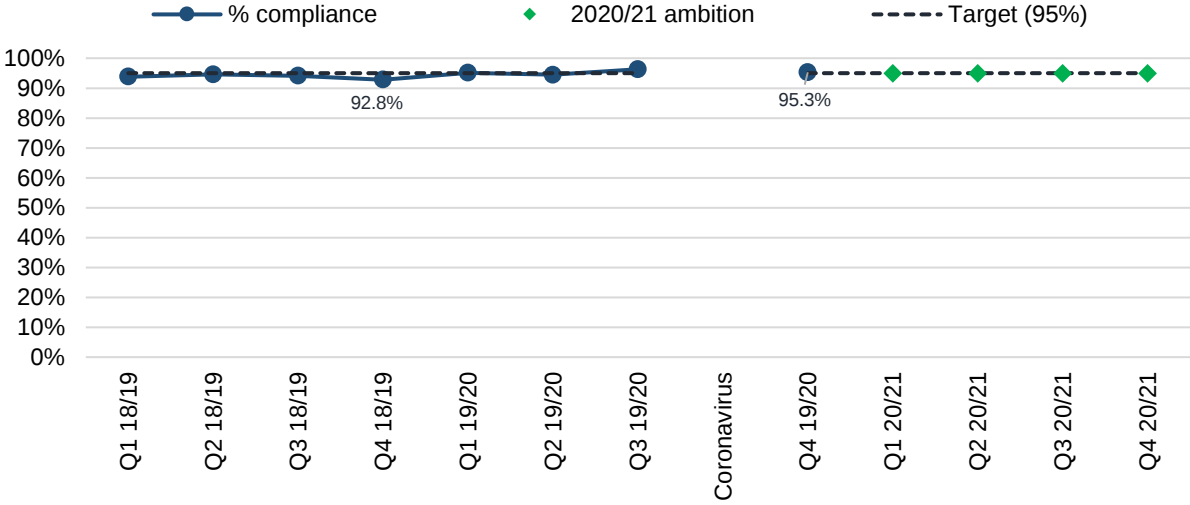


Additional resources (intranet access needed):

[Integrated Performance Assurance Reports \(IPAR\) and performance overview](#)



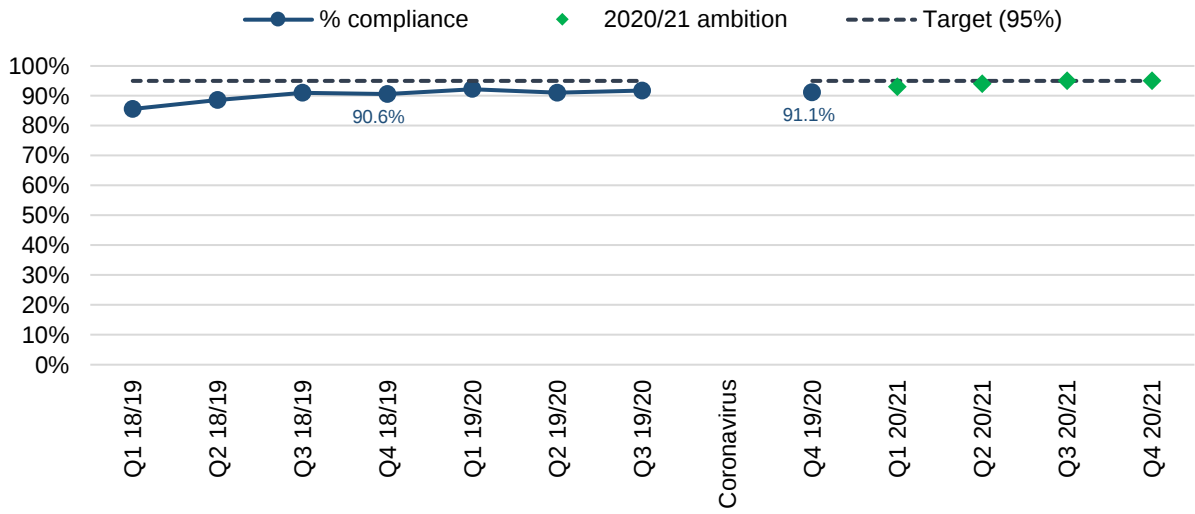
% children receiving 3 doses of '6 in 1' vaccine by age 1



% children receiving 3 doses of '6 in 1' vaccine by age 1	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Q1 19/20	Q2 19/20	Q3 19/20	Coronavirus	Q4 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21
% compliance	93.8%	94.6%	94.1%	92.8%	95.1%	94.5%	96.3%		95.3%				
2020/21 ambition										95%	95%	95%	95%
Target (95%)	95%	95%	95%	95%	95%	95%	95%		95%	95%	95%	95%	95%



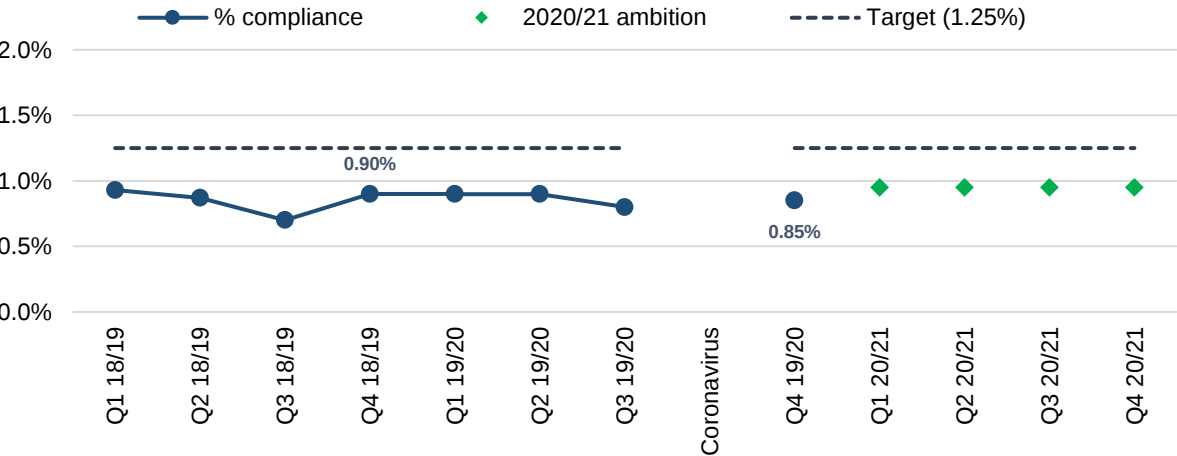
% children receiving 2 doses of MMR vaccine by age 5



% children receiving 2 doses of MMR vaccine by age 5	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Q1 19/20	Q2 19/20	Q3 19/20	Coronavirus	Q4 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21
% compliance	85.6%	88.6%	91.0%	90.6%	92.2%	91.0%	91.7%		91.1%				
2020/21 ambition										93%	94%	95%	95%
Target (95%)	95%	95%	95%	95%	95%	95%	95%		95%	95%	95%	95%	95%



% of adult smokers who make a quit attempt via smoking cessation services (in quarter)*

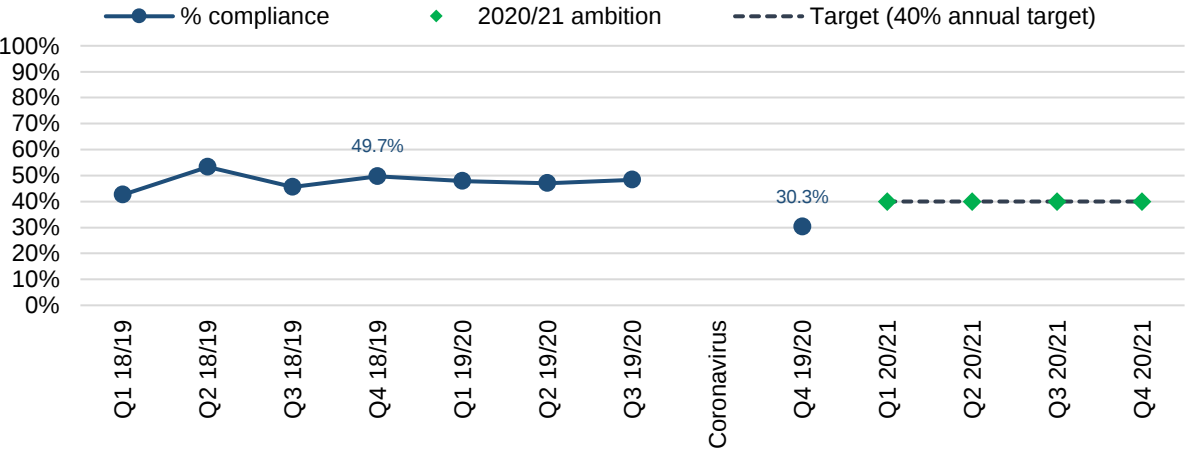


* quarterly figures are provided to show the trend; actual target is 5% cummulative by 31st March 20201

% of adult smokers who make a quit attempt via smoking cessation services (in quarter)*	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Q1 19/20	Q2 19/20	Q3 19/20	Coronavirus	Q4 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21
% compliance	0.93%	0.87%	0.70%	0.90%	0.90%	0.90%	0.80%		0.85%				
2020/21 ambition										0.95%	0.95%	0.95%	0.95%
Target (1.25%)	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%		1.25%	1.25%	1.25%	1.25%	1.25%



% smokers who are CO-validated as quit at 4 weeks*

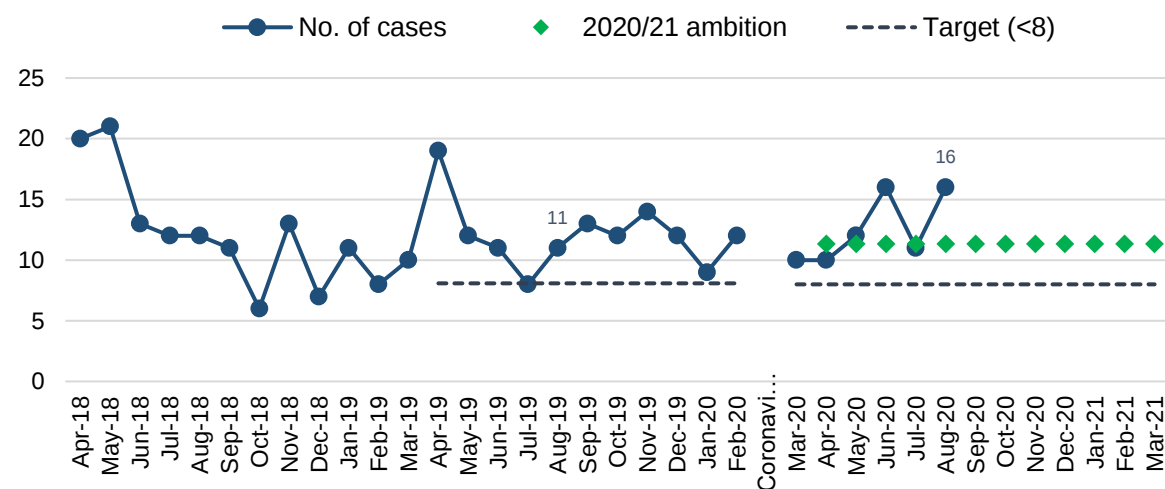


* during the COVID pandemic, Welsh Government have advised CO validation is no longer part of treatment due to the risk of infection

% smokers who are CO-validated as quit at 4 weeks*	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Q1 19/20	Q2 19/20	Q3 19/20	Coronavirus	Q4 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21
% compliance	42.6%	53.3%	45.6%	49.7%	47.9%	47.1%	48.4%		30.3%				
2020/21 ambition										40%	40%	40%	40%
Target (40% annual target)										40%	40%	40%	40%

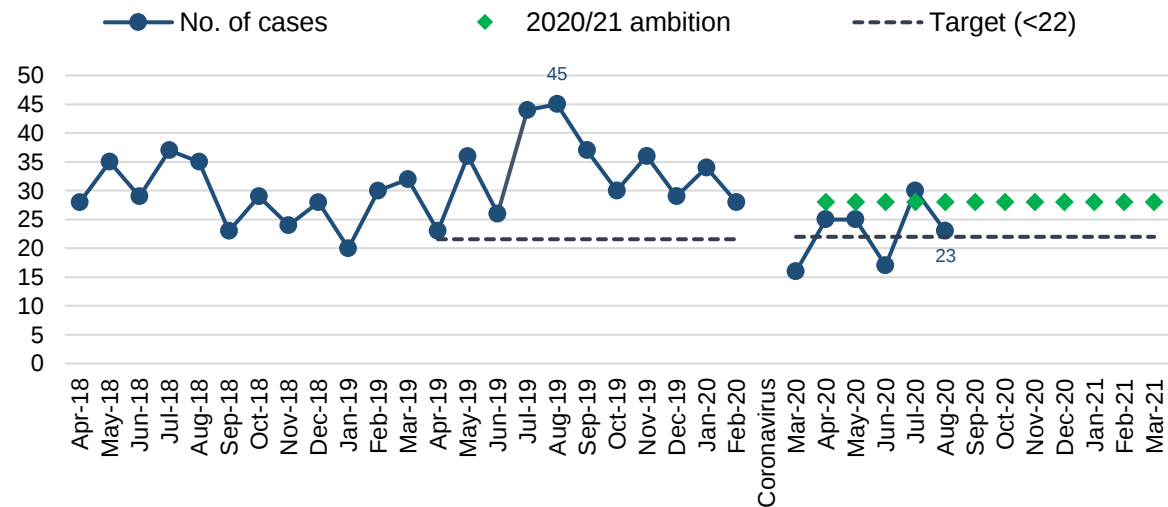


Number of cases of C.diff

[illegible]

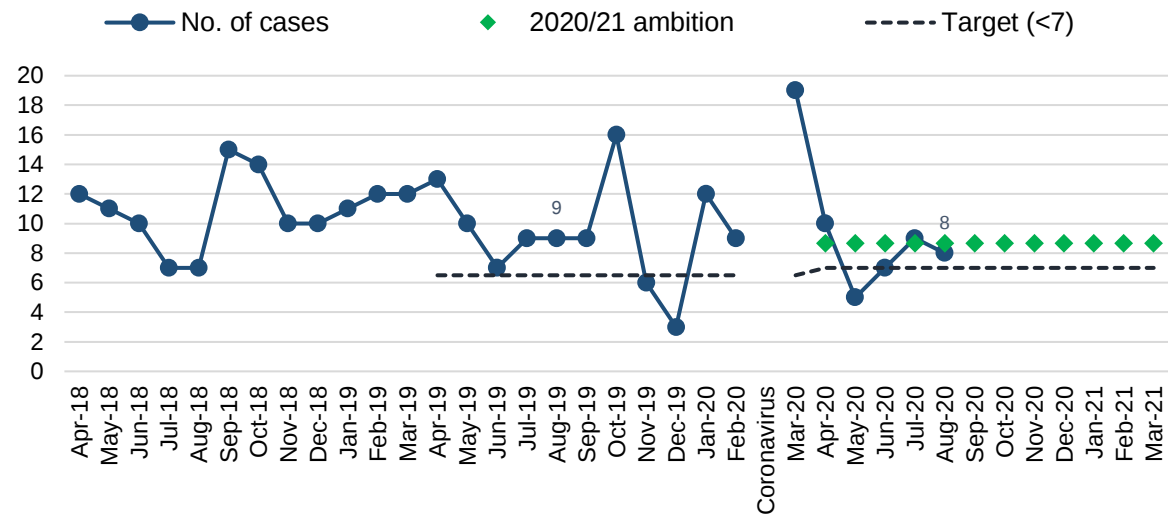


Number of cases of E.coli

[illegible]

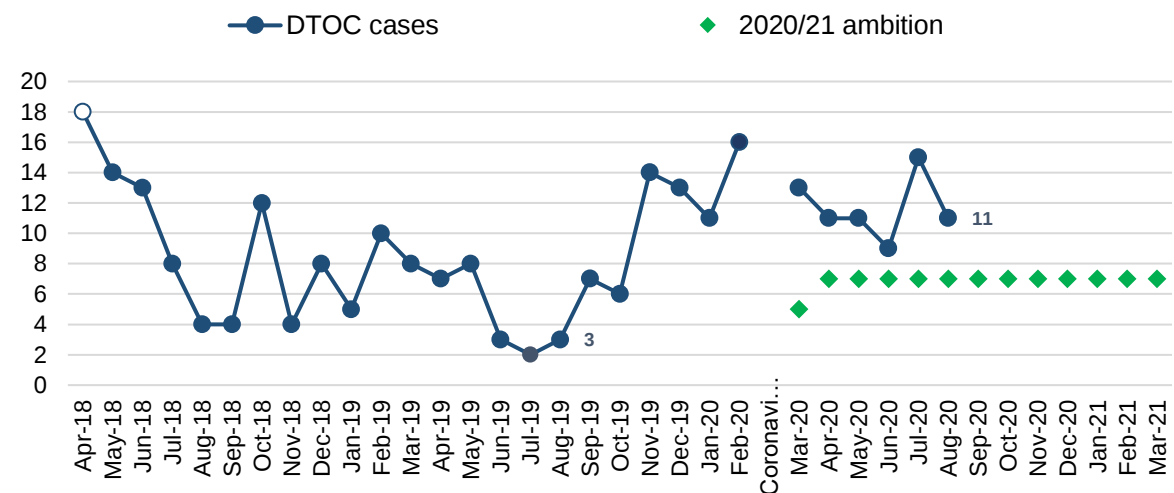


Number of cases of S.aureus

[illegible]

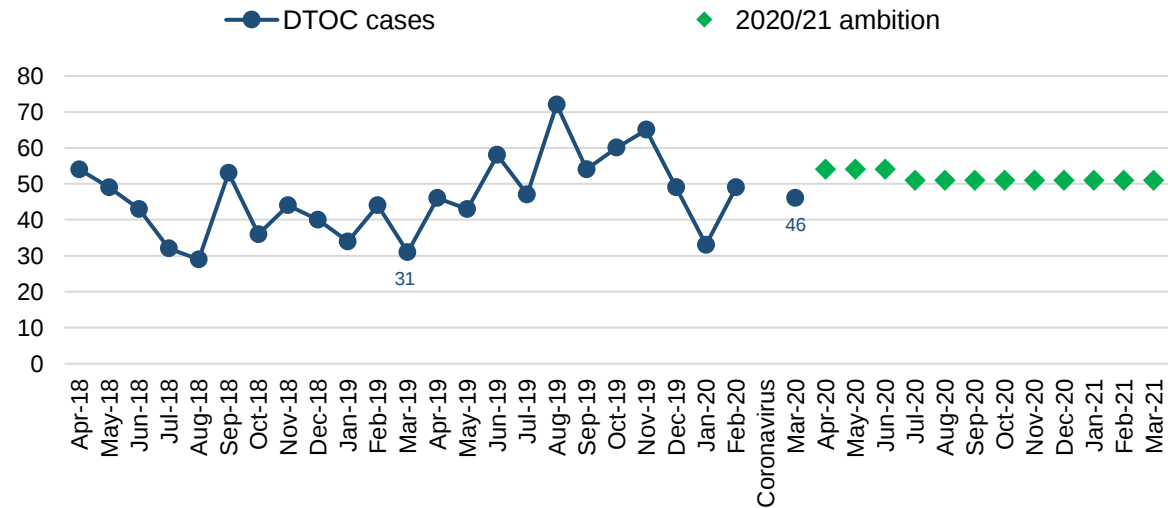


Mental Health DTOC cases (12 mth reduction target)

[illegible]

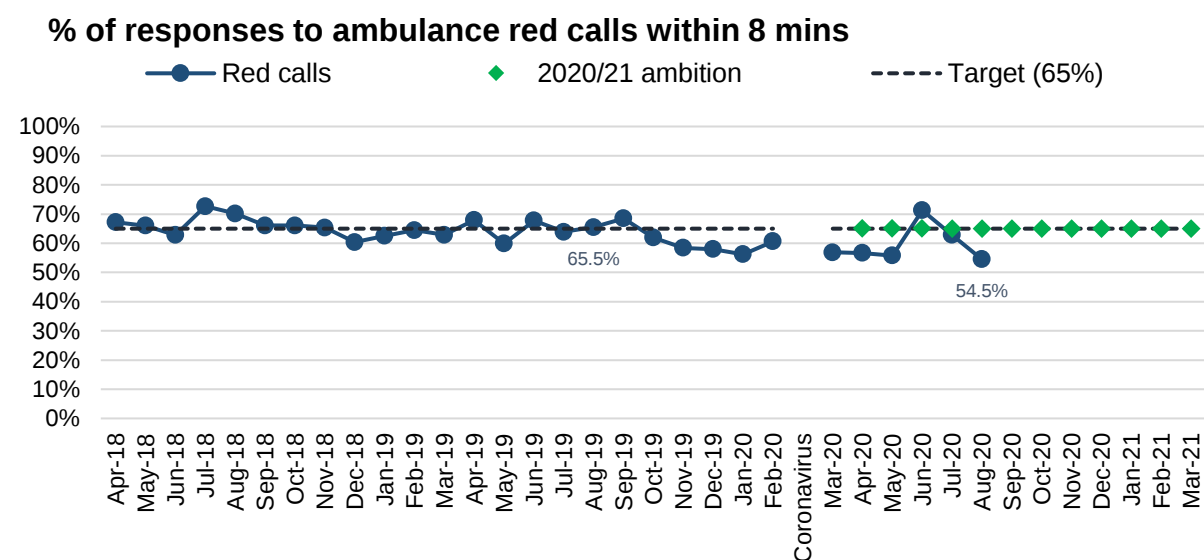


Non Mental Health DTOC cases (12 mth reduction target)



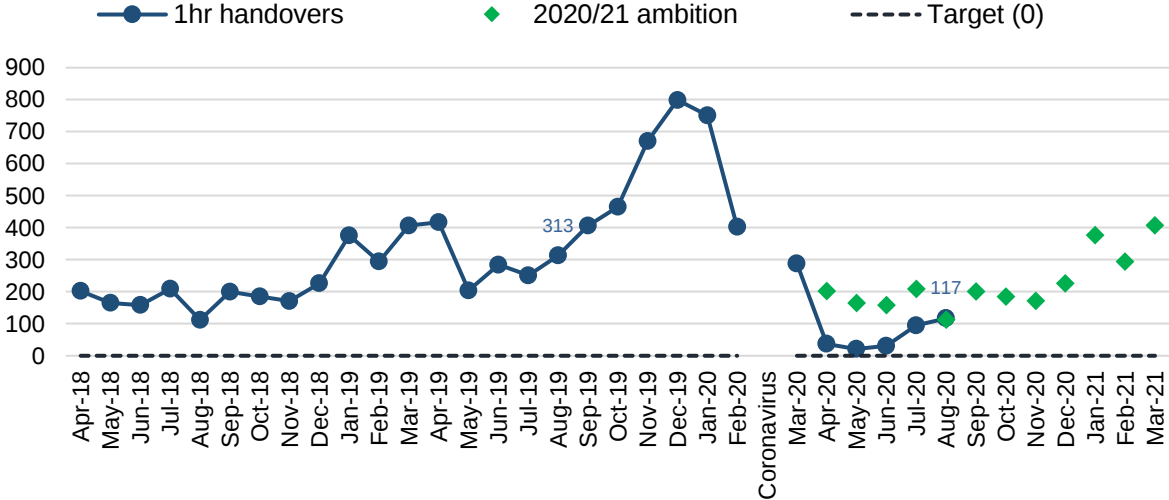
Non Mental Health DTOC cases (12 mth reduction target)	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Coronavirus	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
DTOC cases	54	49	43	32	29	53	36	44	40	34	44	31	46	43	58	47	72	54	60	65	49	33	49		46												
2020/21 ambition																										54	54	54	51	51	51	51	51	51	51	51	51

Due to COVID-19, DTOC census patient number monitoring has been suspended until Sep’20

[illegible]

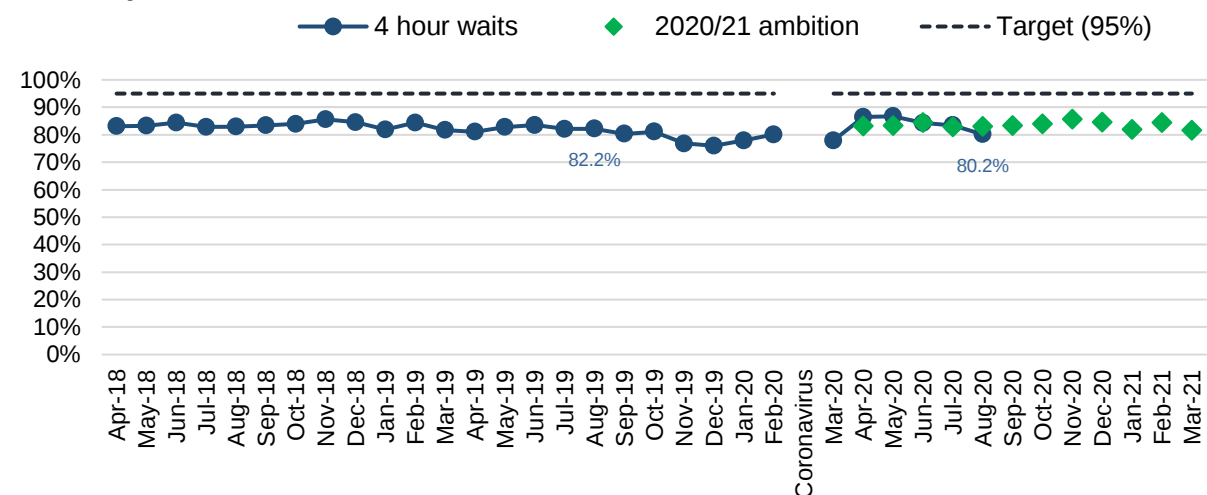


Ambulance handovers taking longer than 1 hour

[illegible]

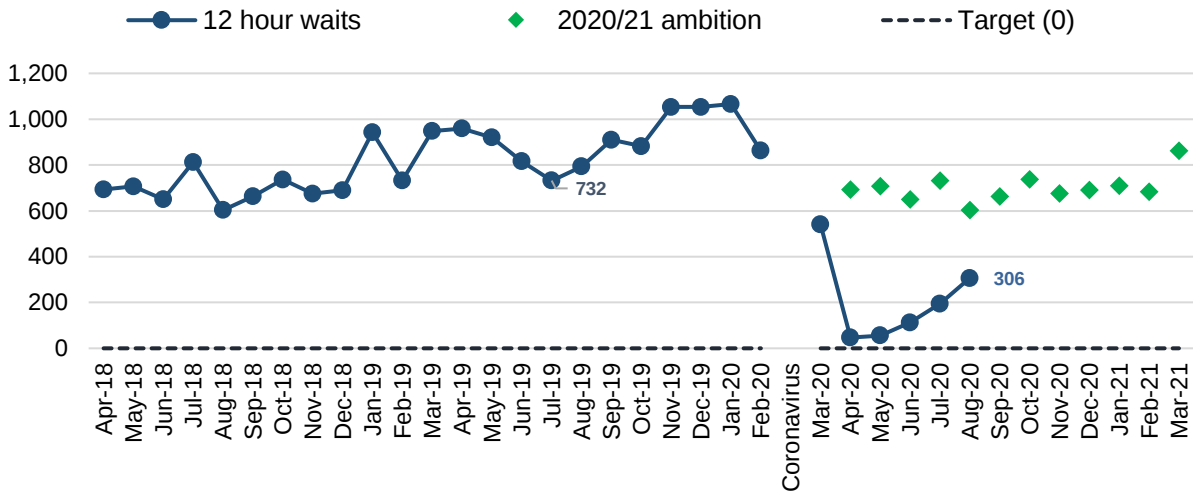


% of patients seen within 4 hours in A&E/MIU

[illegible]

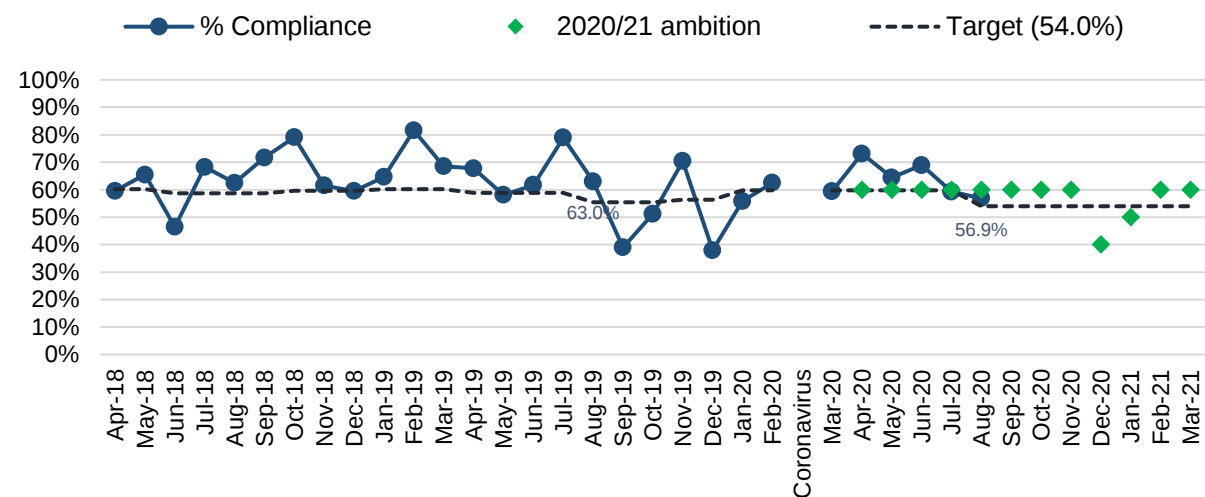


Patients waiting more than 12 hours in A&E/MIU

[illegible]

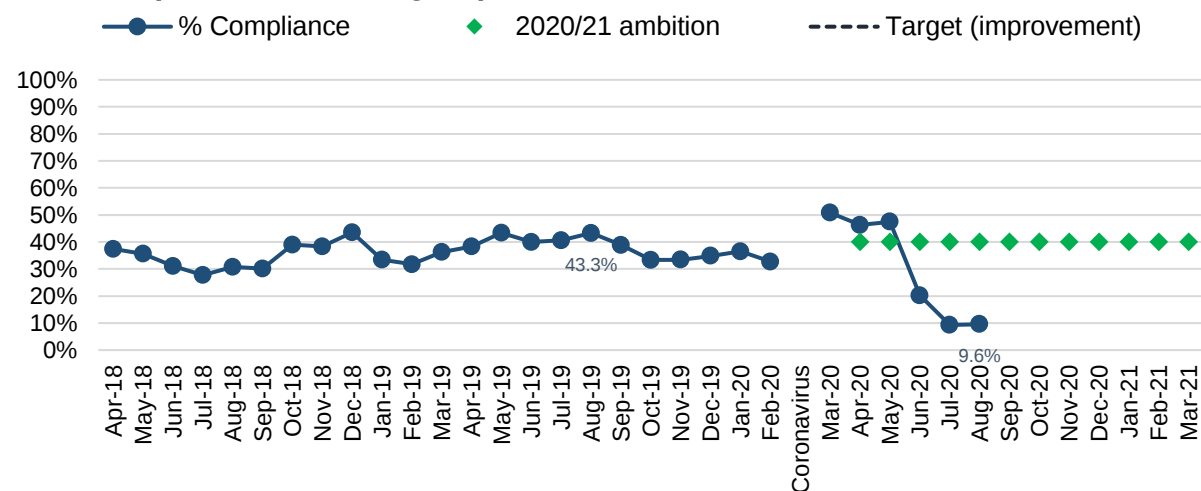


Admission to a stroke unit within 4 hours

[illegible]

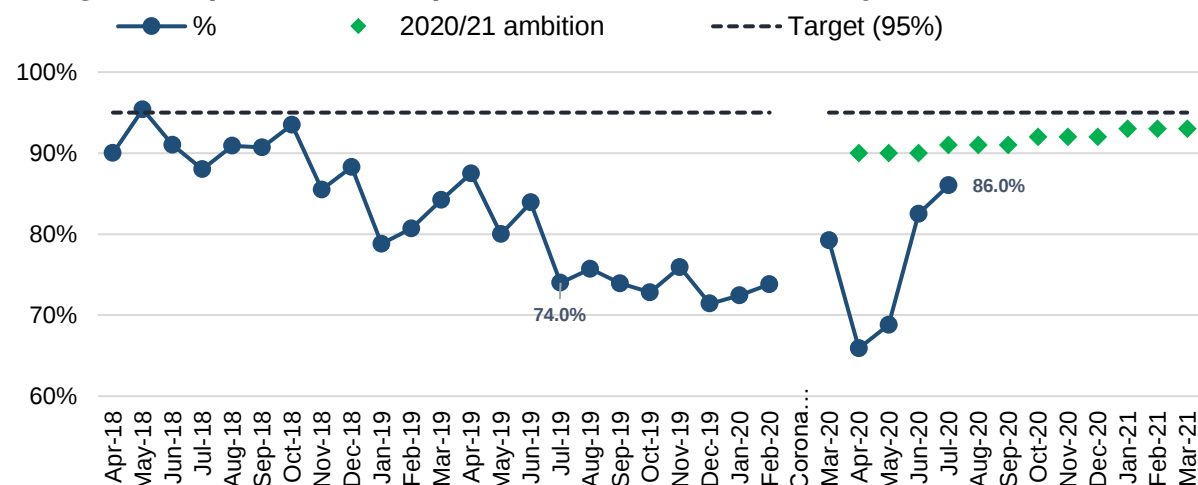


Stroke patients receiving required minutes for SALT

[illegible]

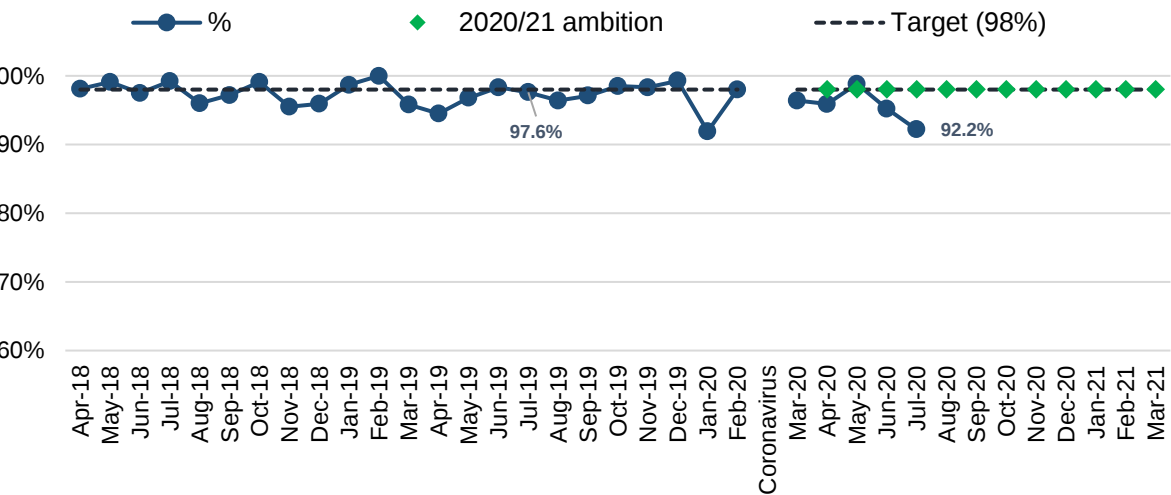


Urgent suspected cancer patients treated within 62 days

[illegible]

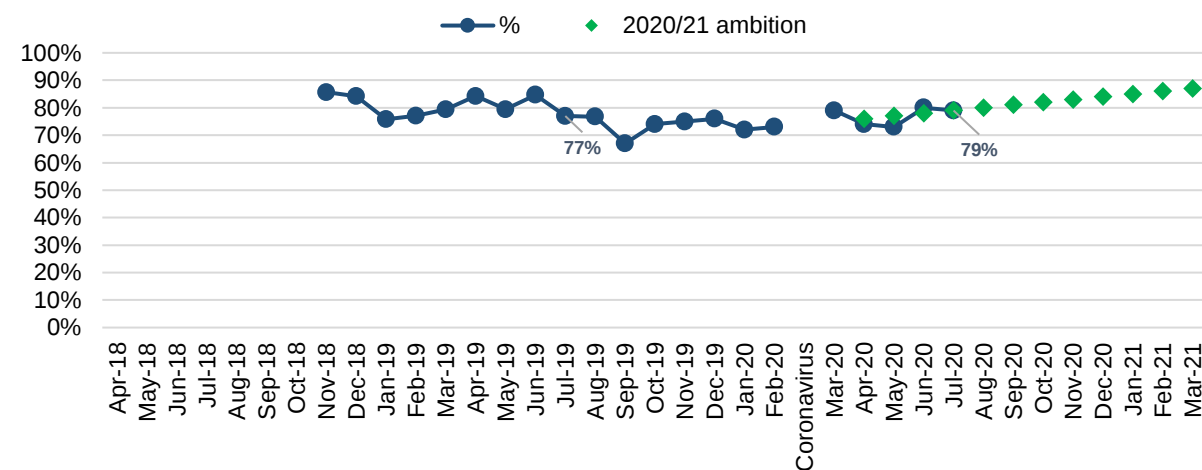


Non-urgent suspected cancer patients treated within 31 days

[illegible]



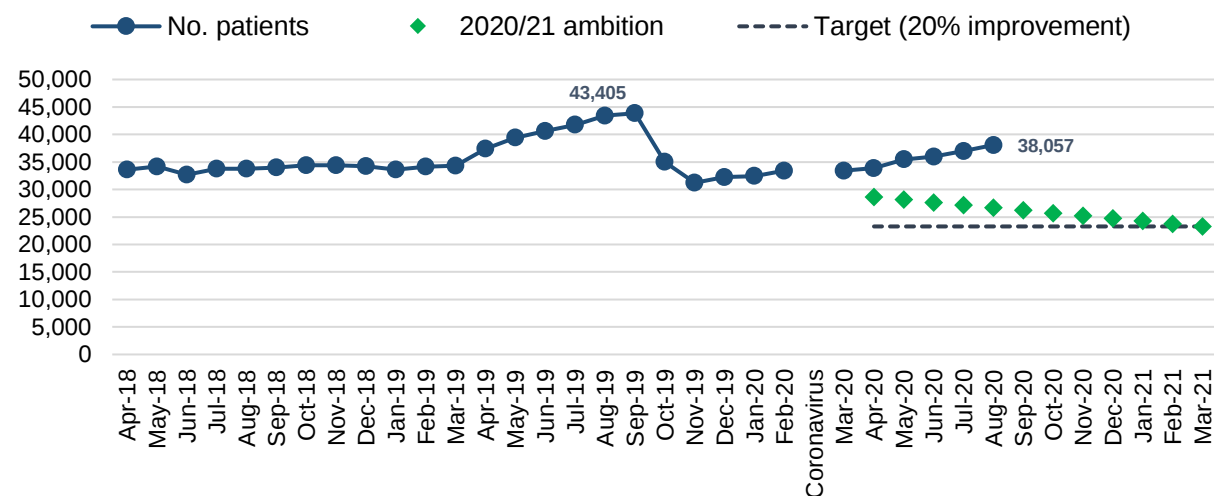
**Patients starting first definitive cancer treatment < 62 days
(with clinical suspensions)**



Patients starting first definitive cancer treatment < 62 days (with clinical suspensions)	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Coronavirus	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21									
%															86%	84%	76%	77%	79%	84%	80%	85%	77%		67%	74%	75%	76%	72%	73%	79%	74%	73%	80%	79%											
2020/21 ambition																																														
Target (12m improvement)																																														

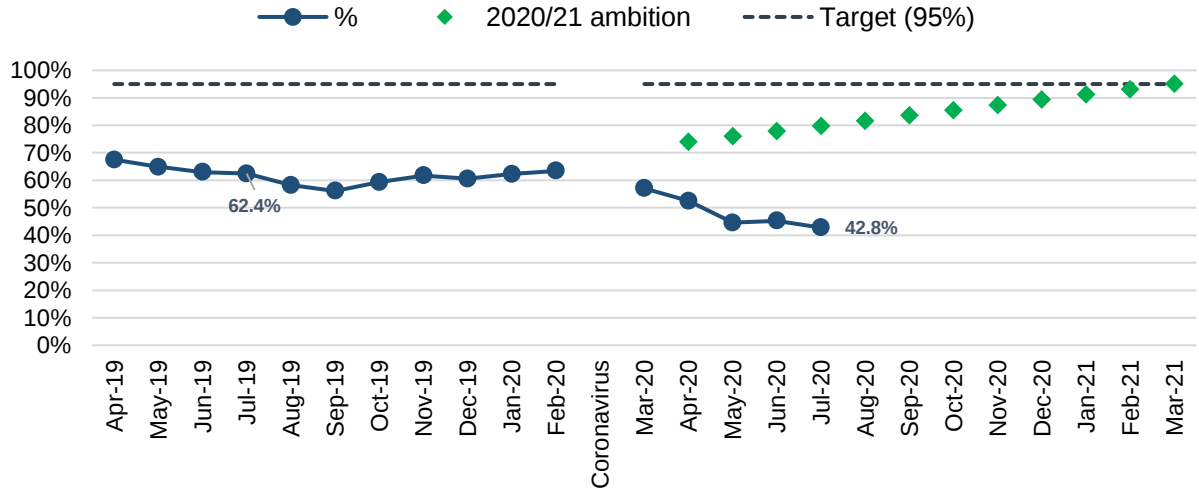


Delayed follow up appointments (all specialties)

[illegible]

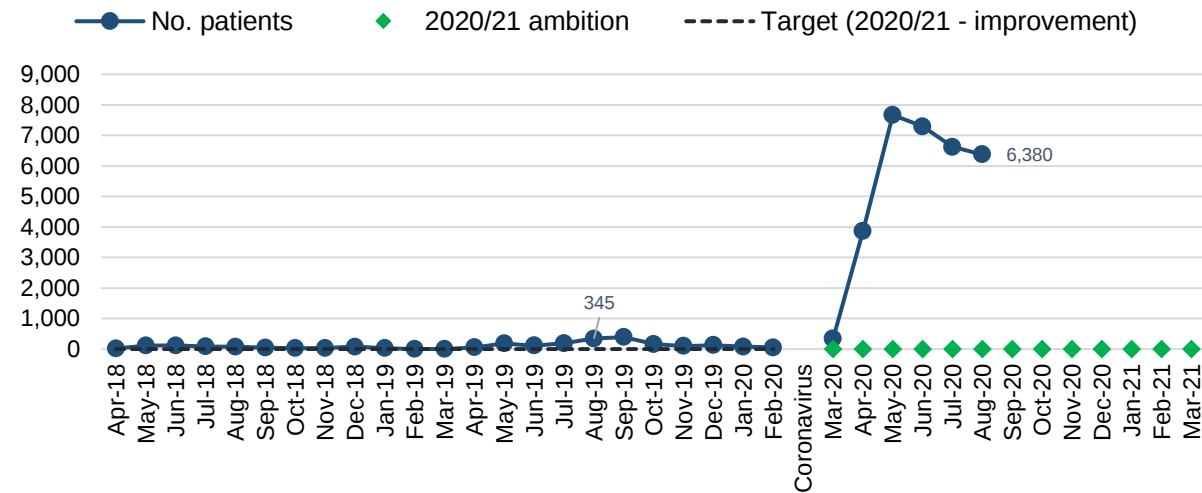


R1 eye care patients seen by target date (or <25% excess)

[illegible]

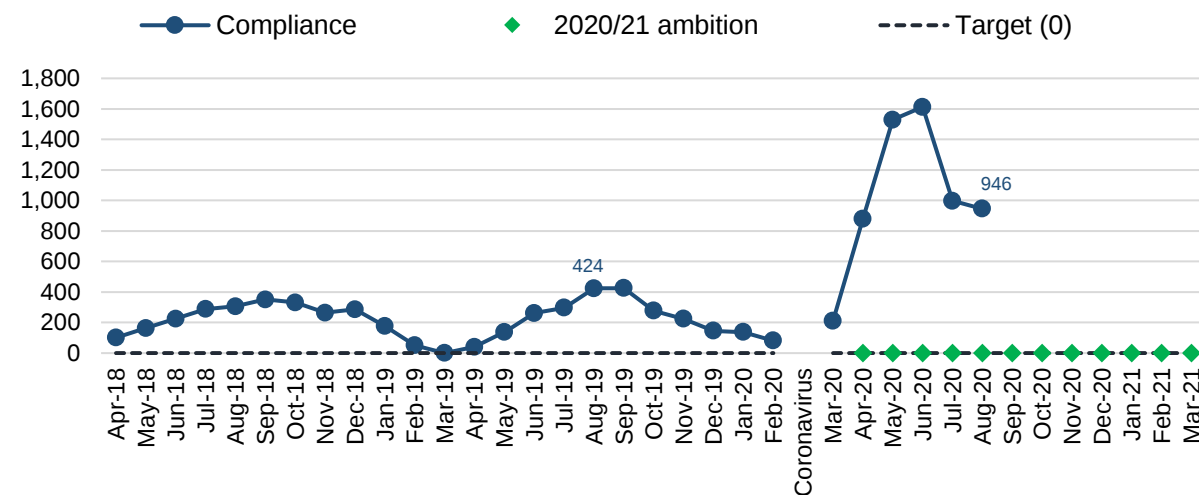


Patients waiting 8 weeks+ for a specified diagnostic

[illegible]

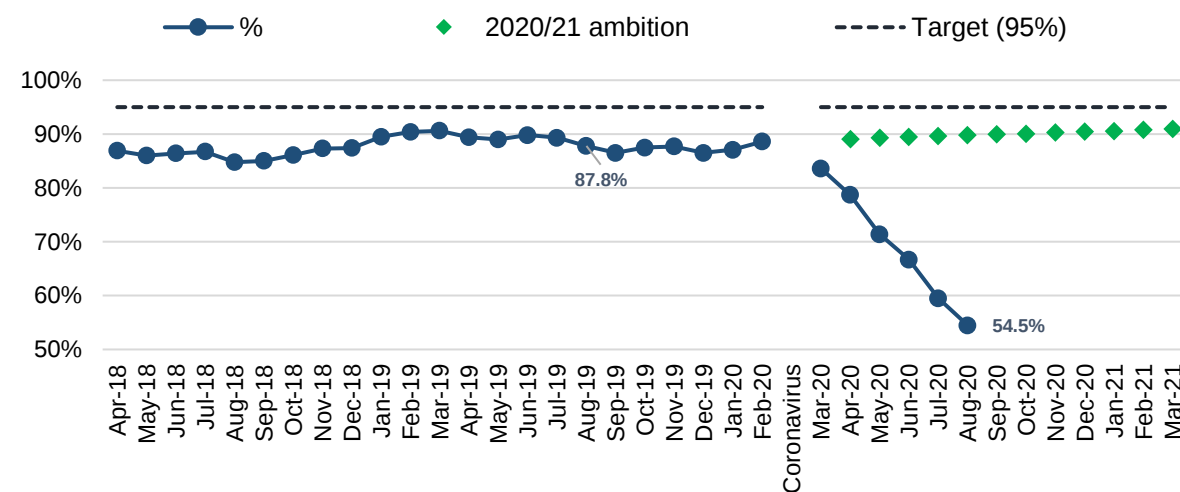


Waiting more than 14 weeks for a specific therapy

[illegible]

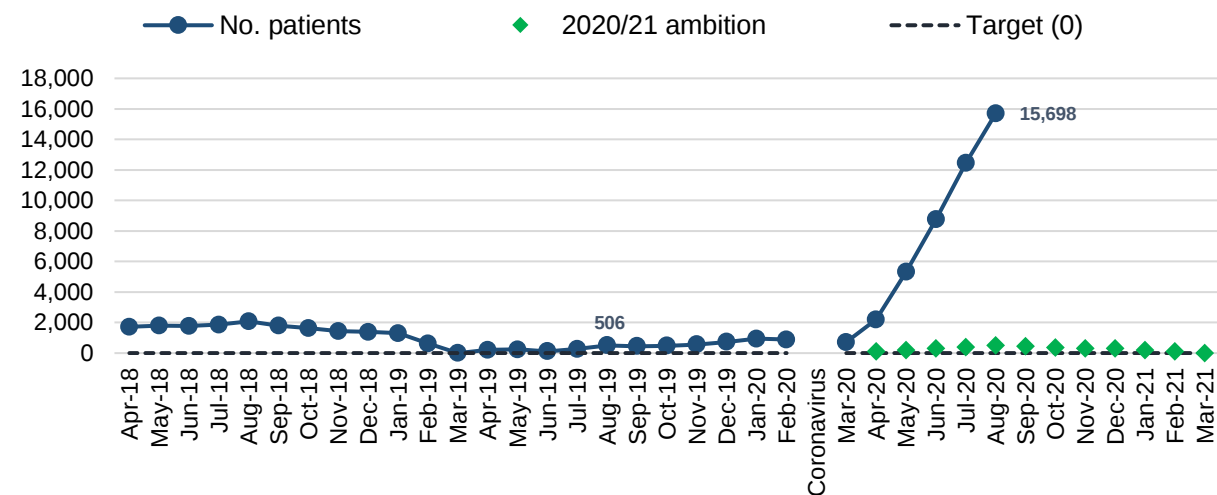


Patients waiting less than 26 weeks from referral to treatment

[illegible]

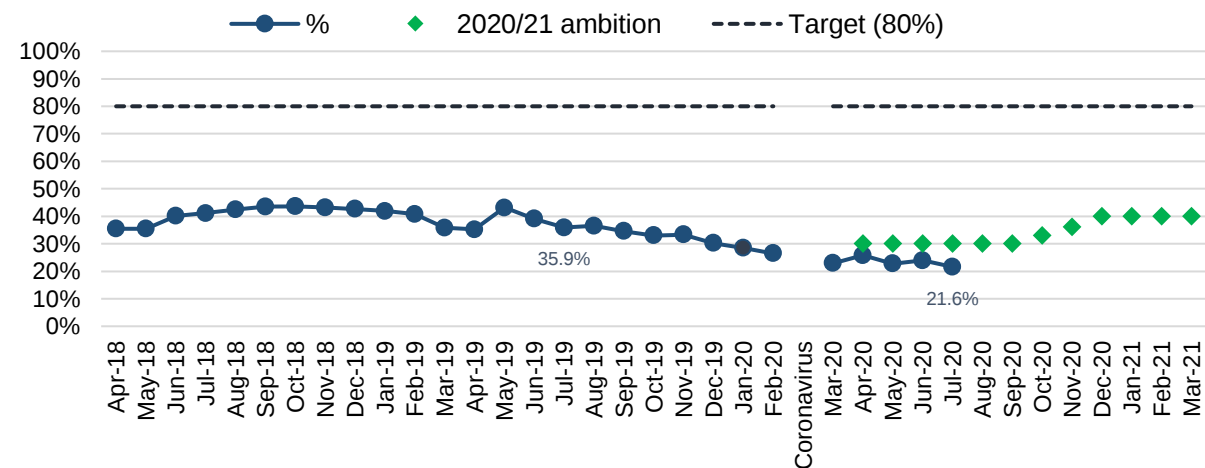


Patients waiting 36 weeks+ from referral to treatment

[illegible]

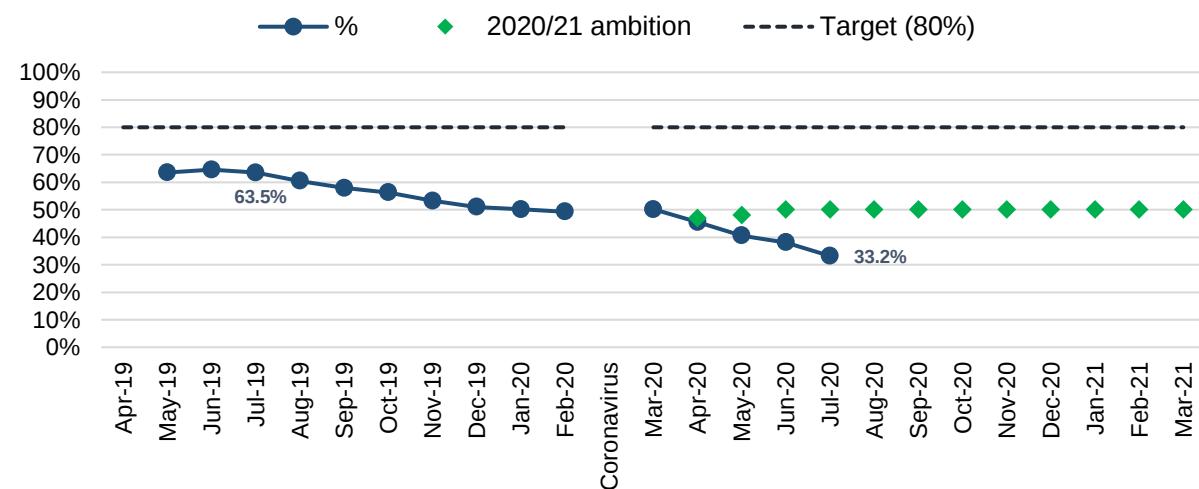


Children/young adults waiting <26 weeks for a neurodevelopmental assessment

[illegible]

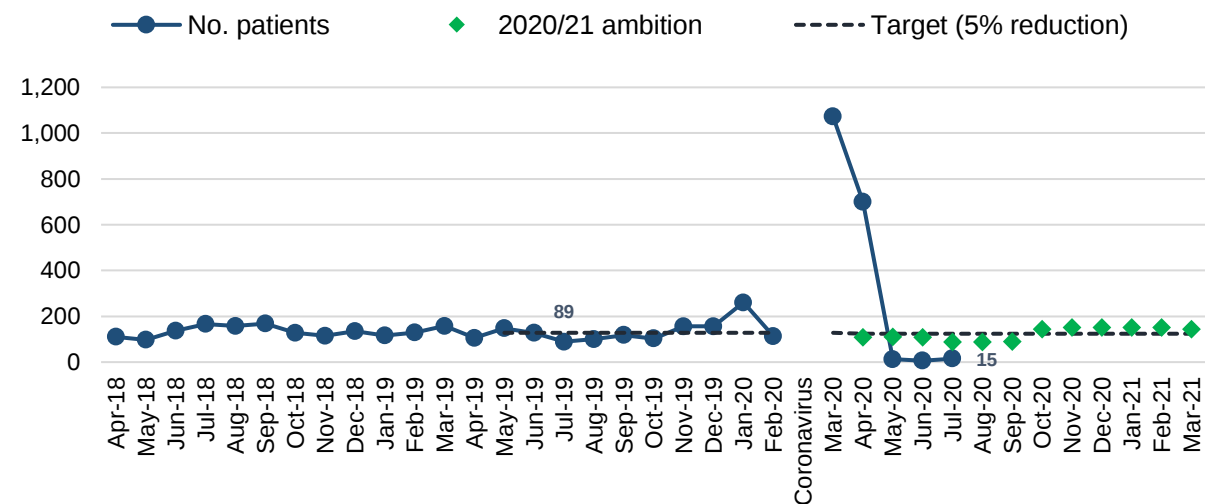


Adults waiting <26 weeks to start a psychological therapy

[illegible]

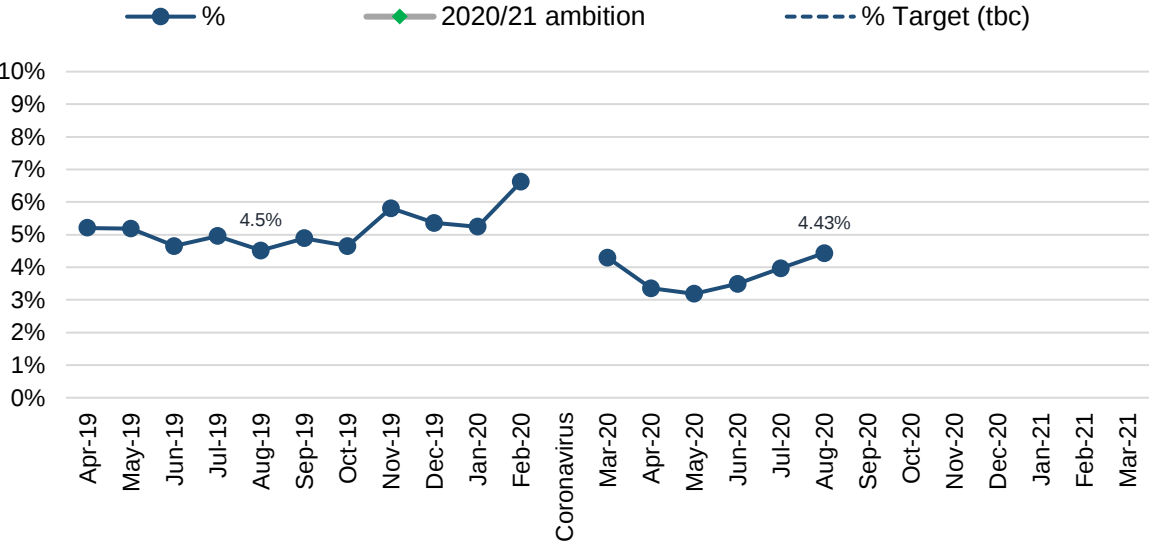


Hospital Initiated Cancellations within 24 hours

[illegible]

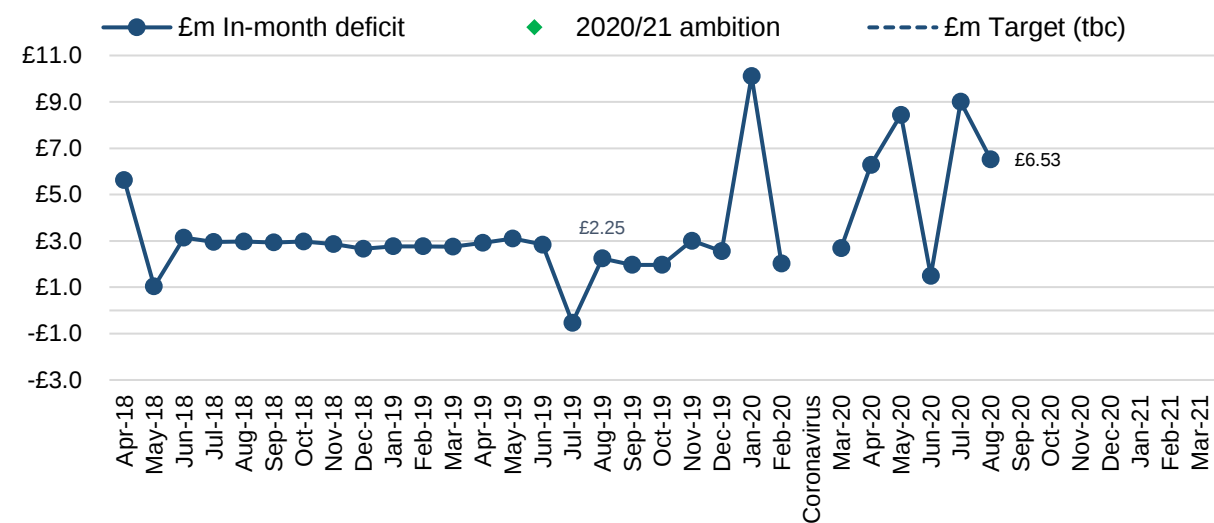


Agency spend as a % of the total pay bill

[illegible]



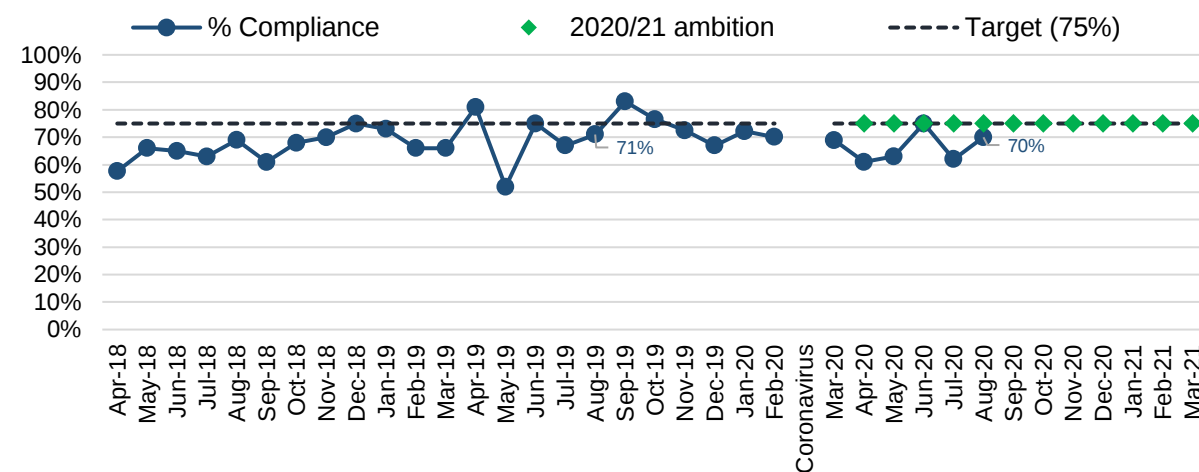
Financial balance



Financial balance	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Coronavirus	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21		
£m In-month deficit	£5.63	£1.03	£3.14	£2.95	£2.97	£2.93	£2.97	£2.87	£2.66	£2.76	£2.76	£2.75	£2.92	£3.10	£2.85	-£0.53	£2.25	£1.97	£1.97	£3.01	£2.56	£10.10	£2.04		£2.70	£6.29	£8.45	£1.50	£9.00	£6.53									
2020/21 ambition																																							
£m Target (tbc)																																							

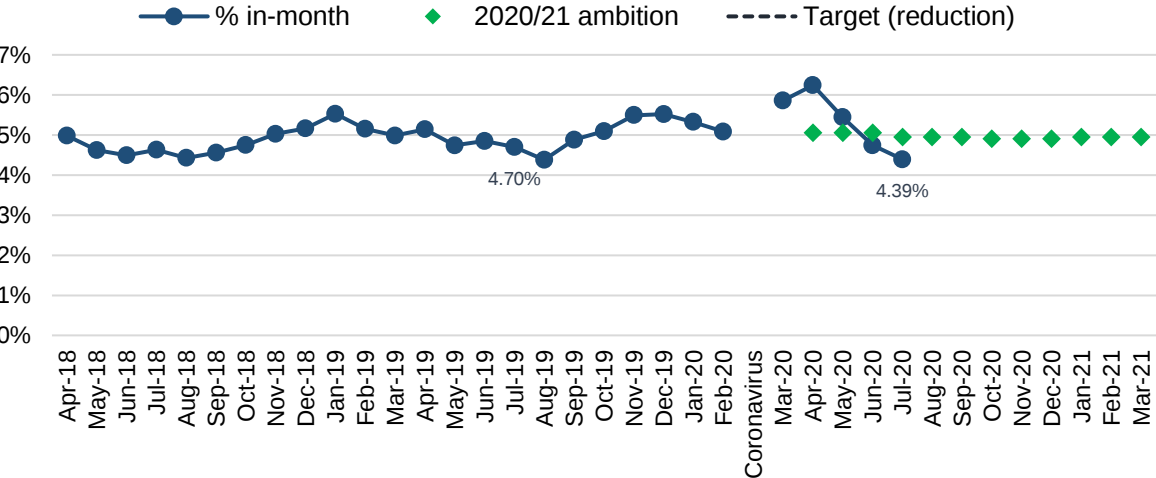


% complaints with final or interim reply <= 30 working days

[illegible]



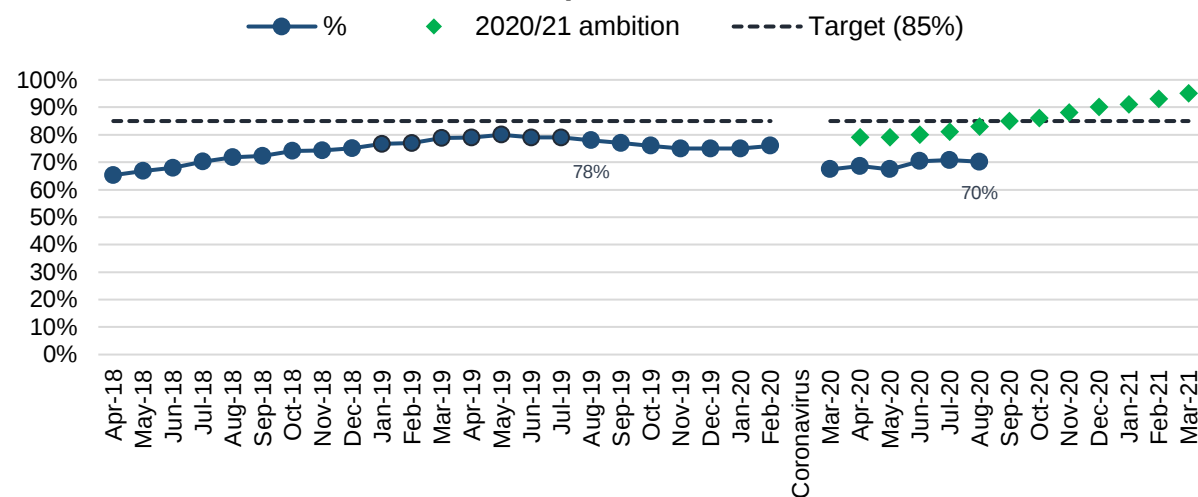
Sickness absence



Sickness absence	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20
% in-month	4.98%	4.62%	4.49%	4.63%	4.43%	4.56%	4.75%	5.03%	5.16%	5.53%	5.15%	4.99%	5.14%	4.74%	4.85%	4.70%	4.38%	4.88%	5.09%	5.49%	5.52%	5.32%	5.08%
2020/21 ambition																							
Target (reduction)																							

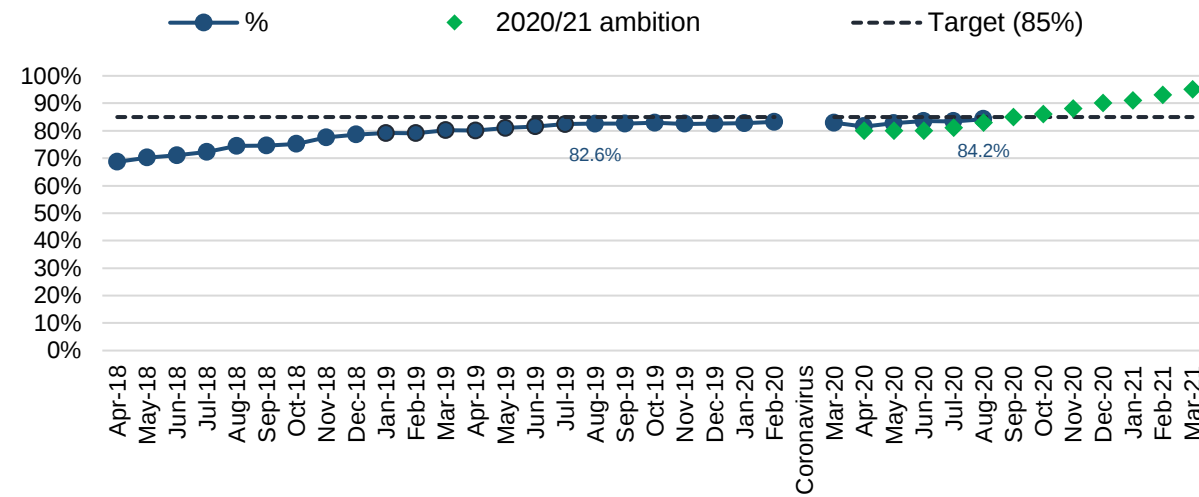


Staff who have had a PADR in the previous 12 months

[illegible]

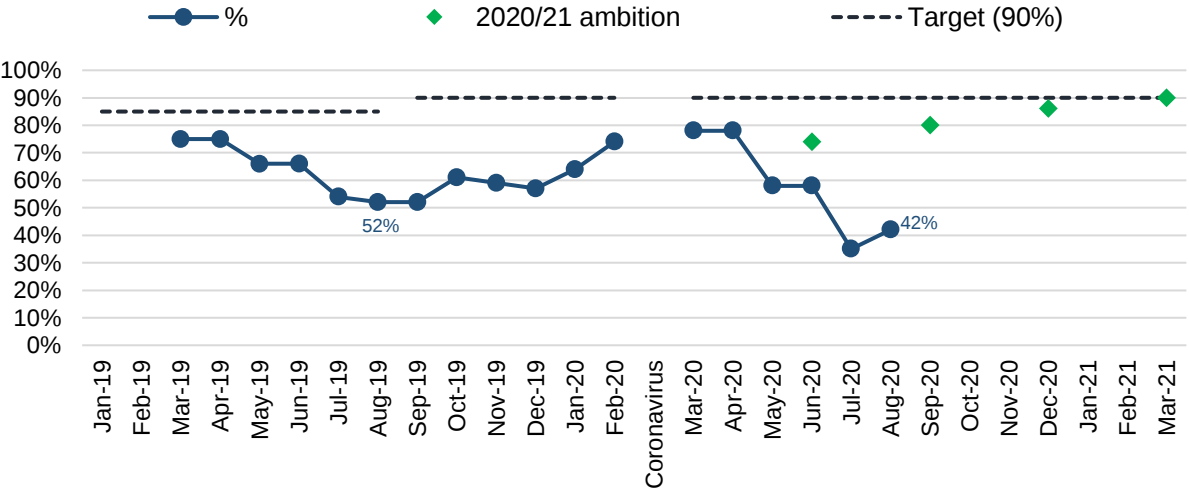


Core Skills Training Framework

[illegible]



Consultants/SAS doctors with a current job plan



Consultants/SAS doctors with a current job plan	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Coronavirus	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	
%	75% 75% 66% 66% 54% 52% 52% 61% 59% 57% 64% 74%															78%	78%	58%	58%	35%	42%								
2020/21 ambition																74%				80%				86%				90%	
Target (90%)	85%	85%	85%	85%	85%	85%	85%	85%	90%	90%	90%	90%	90%	90%		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	

* target increased from 85% to 90% from September 2019