

Performance Trend Charts: data as at 28th February 2021

Click a link below to view the trend chart and data for that indicator

Better Prevention & Self-Management

- ['6 in 1' vaccine](#)
- [MMR vaccine](#)
- [Attempt to quit smoking](#)
- [CO validated as quit smoking](#)

Motivated & Sustainable Workforce

- [Performance appraisals \(PADR\)](#)
- [Core Skills Training Framework \(CSTF\)](#)
- [Sickness absence](#)
- [Complaints](#)
- [Consultants/SAS doctors - current job plan](#)

Higher Value, Rapid Improvement & Innovation

- [Hospital initiated cancellations](#)
- [Agency spend](#)
- [Finance](#)

Additional resources (intranet access needed):

[Integrated Performance Assurance Reports \(IPAR\) and performance overview](#)

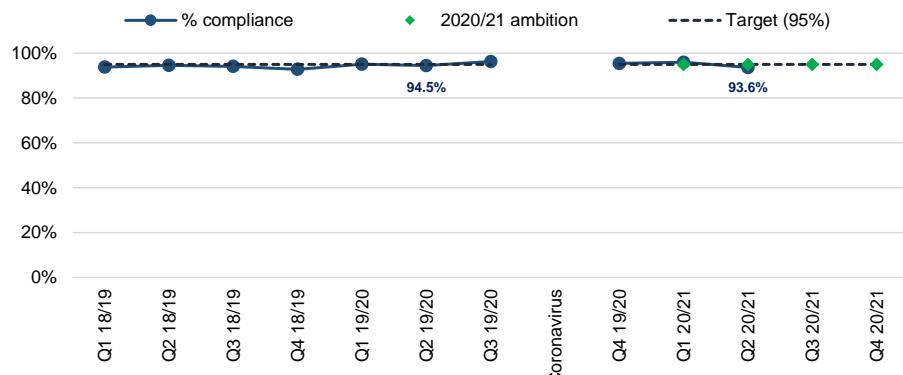
Quality and Accessible Services

- [C.difficile](#)
- [E.coli](#)
- [S.aureus](#)
- [Mental health delayed transfers of care \(DTOC\)](#)
- [Non-mental health DTOC](#)
- [Ambulance red calls](#)
- [Ambulance handovers over 1 hour](#)
- [A&E/MIU 4 hour waits](#)
- [A&E/MIU 12 hour waits](#)
- [Admission to stroke unit <4 hours](#)
- [Assessed by stroke consultant <24 hours](#)
- [Stroke patients - speech and language therapy](#)
- [Single cancer pathway](#)
- [Delayed follow-ups - all specialties](#)
- [Ophthalmology patients seen by target date](#)
- [Diagnostic waiting times](#)
- [Therapy waiting times](#)
- [Referral to treatment \(RTT\) <=26 weeks](#)
- [RTT patients waiting 36 weeks+](#)
- [Neurodevelopment assessment](#)
- [Psychological therapy - adults](#)





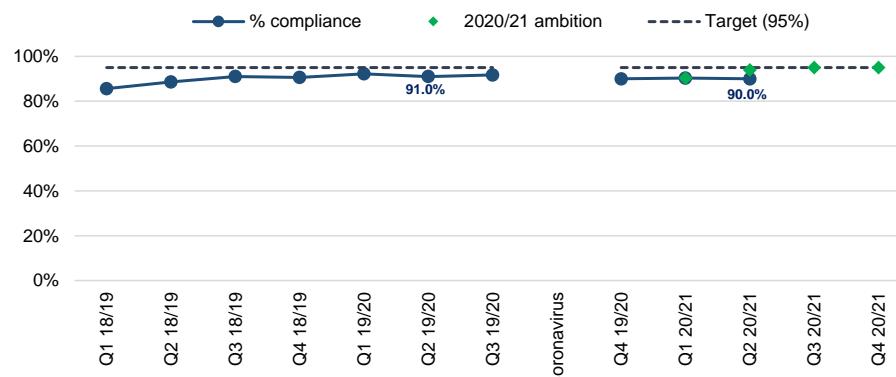
% children receiving 3 doses of '6 in 1' vaccine by age 1



Coronavirus								
% compliance	93.8%	94.6%	94.1%	92.8%	95.1%	94.5%	96.3%	
2020/21 ambition								
Target (95%)	95%	95%	95%	95%	95%	95%	95%	



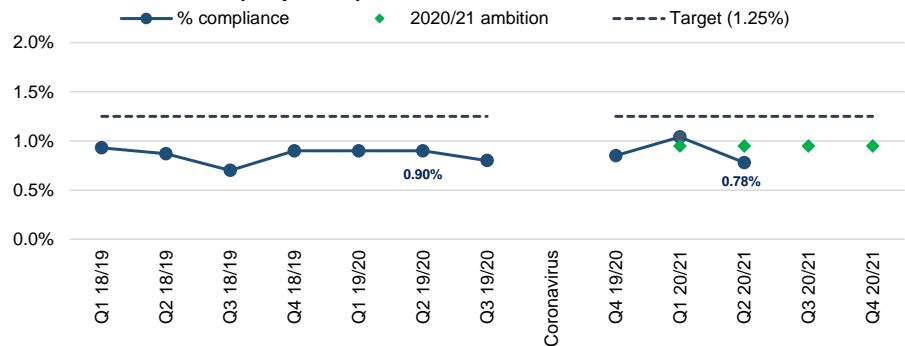
% children receiving 2 doses of MMR vaccine by age 5



% children receiving 2 doses of MMR vaccine by age 5	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Q1 19/20	Q2 19/20	Q3 19/20	Coronavirus	Q4 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21
% compliance	85.6%	88.6%	91.0%	90.6%	92.2%	91.0%	91.7%		90.0%	90.3%	90%		
2020/21 ambition										90%	94%	95%	95%
Target (95%)	95%	95%	95%	95%	95%	95%	95%		95%	95%	95%	95%	95%



% of adult smokers who make a quit attempt via smoking cessation services (in quarter)*



* quarterly figures are provided to show the trend; actual target is 5% cumulative by 31st March 20201

% of adult smokers who make a quit attempt via smoking cessation services (in quarter)*

	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Q1 19/20	Q2 19/20	Q3 19/20	Coronavirus	Q4 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21
% compliance	0.93%	0.87%	0.70%	0.90%	0.90%	0.90%	0.80%		0.85%	1.04%	0.78%		
2020/21 ambition									0.95%	0.95%	0.95%	0.95%	
Target (1.25%)	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%		1.25%	1.25%	1.25%	1.25%	1.25%

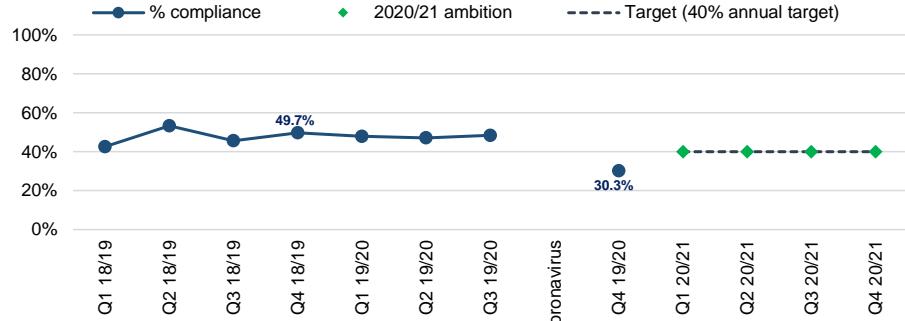
Data Labels

0.90%

0.78%



% smokers who are CO-validated as quit at 4 weeks*

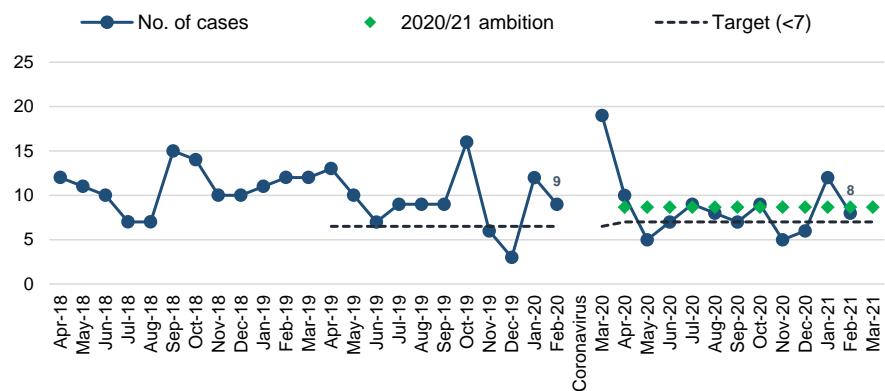


* during the COVID pandemic, Welsh Government have advised CO validation is no longer part of treatment due to the risk of infection

% smokers who are CO-validated as quit at 4 weeks*		Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Q1 19/20	Q2 19/20	Q3 19/20	Coronavirus	Q4 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21
% compliance		42.6%	53.3%	45.6%	49.7%	47.9%	47.1%	48.4%		30.3%				
2020/21 ambition										40%	40%	40%	40%	
Target (40% annual target)										40%	40%	40%	40%	

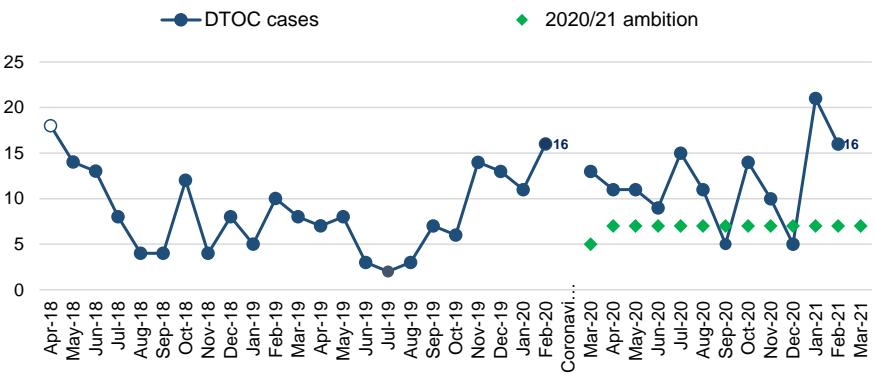


Number of cases of S.aureus



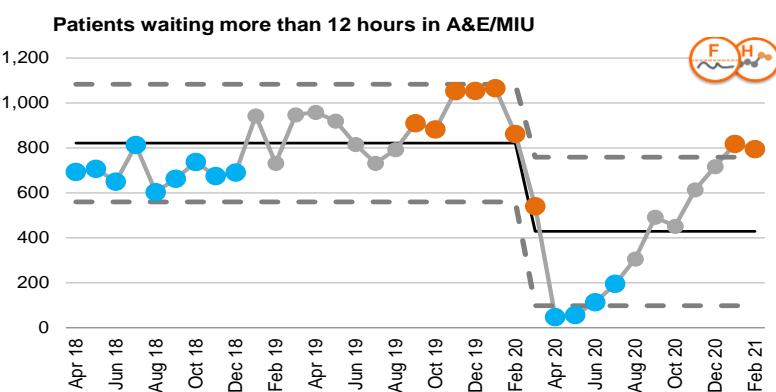
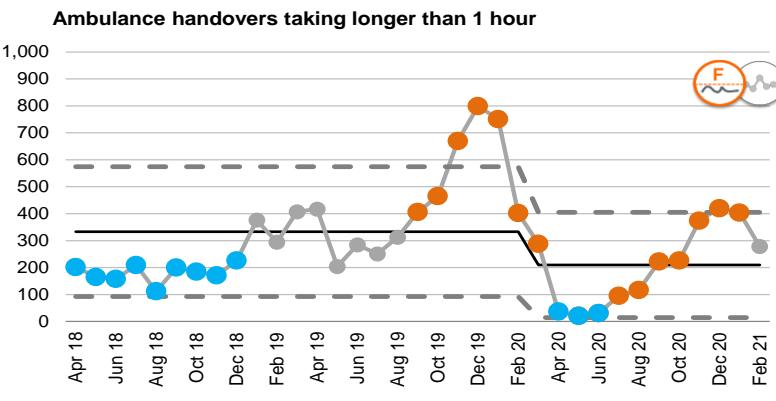
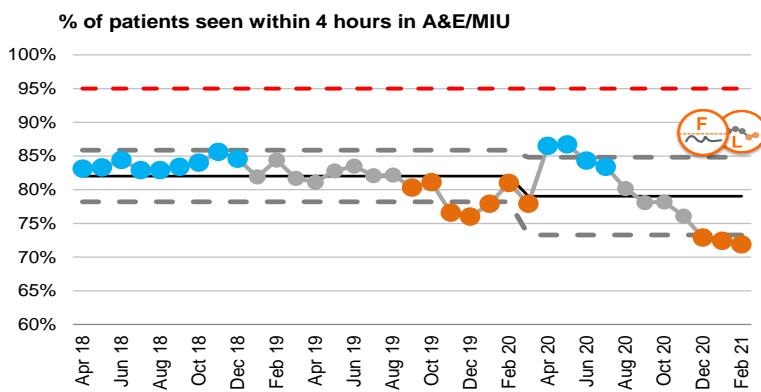
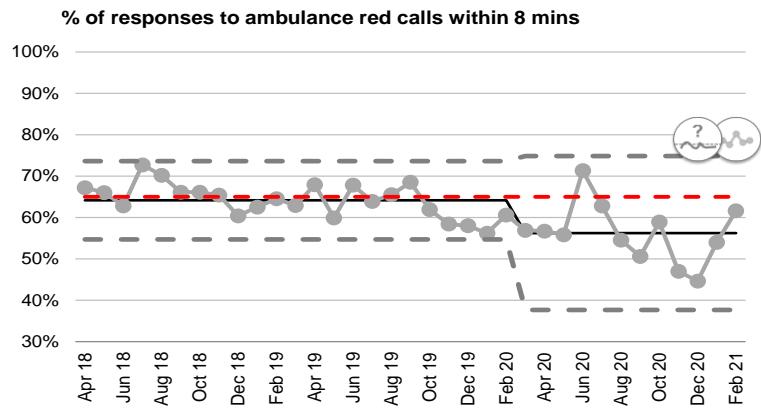


Mental Health DTOC cases (12 mth reduction target)





Emergency Care



KEY

Chart icons:

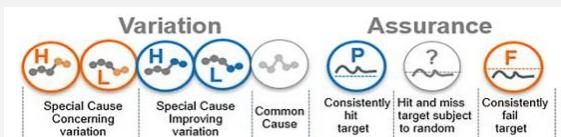
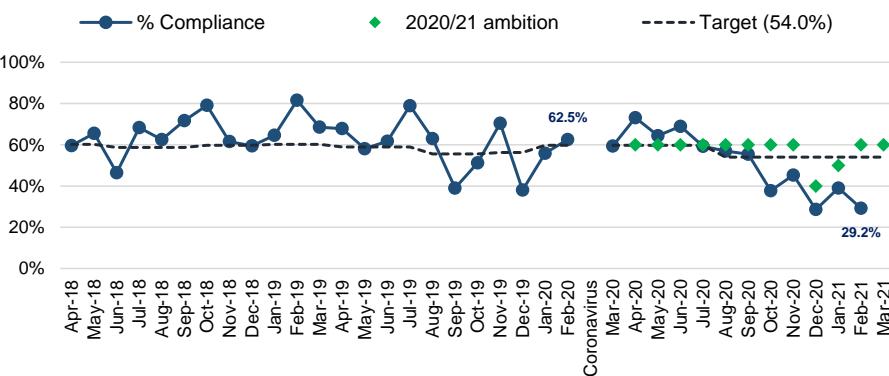


Chart markers (dots):

- orange = area of concern
- grey = within expected limits
- blue = area of improvement



Admission to a stroke unit within 4 hours



Admission to a stroke unit within 4 hours

% Compliance

2020/21 ambition

Target (54.0%)

Coronavirus

Mar-20

Apr-20

May-20

Jun-20

Jul-20

Aug-20

Sep-20

Oct-20

Nov-20

Dec-20

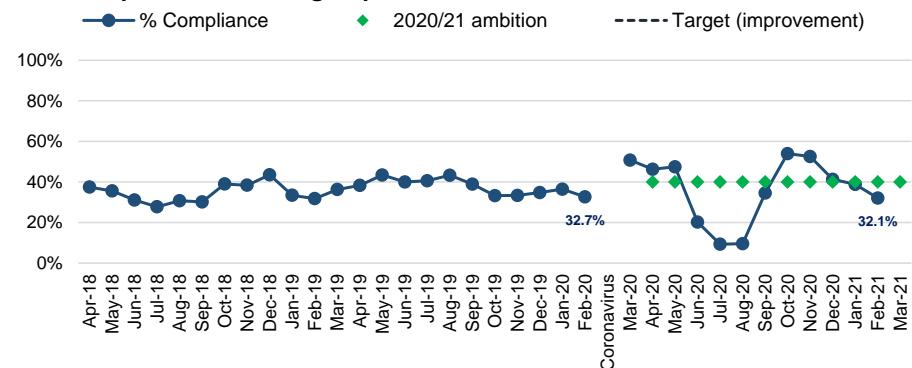
Jan-21

Feb-21

Mar-21



Stroke patients receiving required minutes for SALT

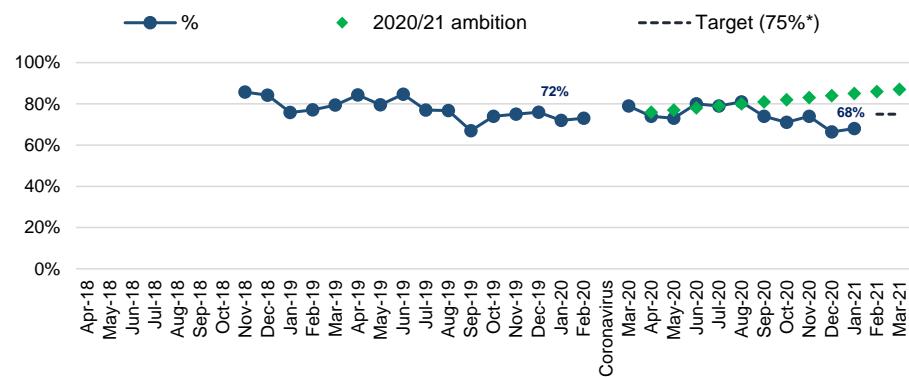


Stroke patients receiving required minutes for SALT
Apr-18 May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18 Jan-19 Feb-19 Mar-19 Apr-19 May-19 Jun-19 Jul-19 Aug-19 Sep-19 Oct-19 Nov-19 Dec-19 Jan-20 Feb-20
37.4% 35.6% 31.1% 27.7% 30.8% 30.2% 39.0% 38.4% 43.5% 33.4% 31.8% 36.2% 38.3% 43.4% 40.0% 40.6% 43.3% 38.9% 33.3% 33.4% 34.8% 36.5% 32.7%
% Compliance
2020/21 ambition

Coronavirus
Mar-20
Apr-20
May-20
Jun-20
Jul-20
Aug-20
Sep-20
Oct-20
Nov-20
Dec-20
Jan-21
Feb-21
Mar-21

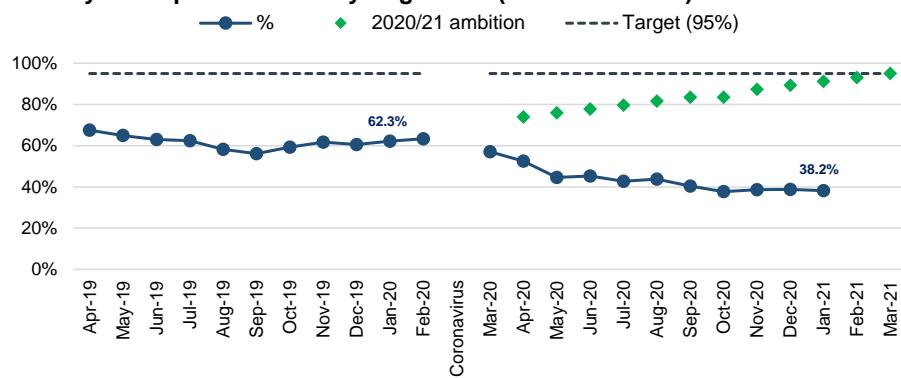


Patients starting first definitive cancer treatment < 62 days



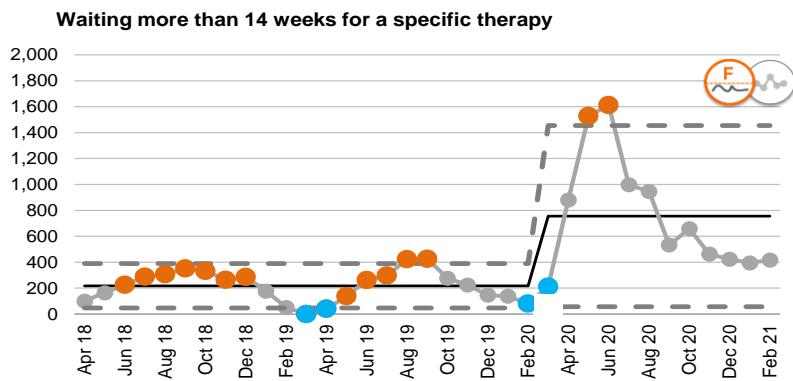


R1 eye care patients seen by target date (or <25% excess)





Therapies



KEY

Chart icons:

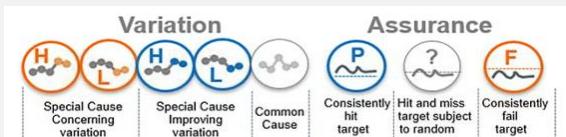
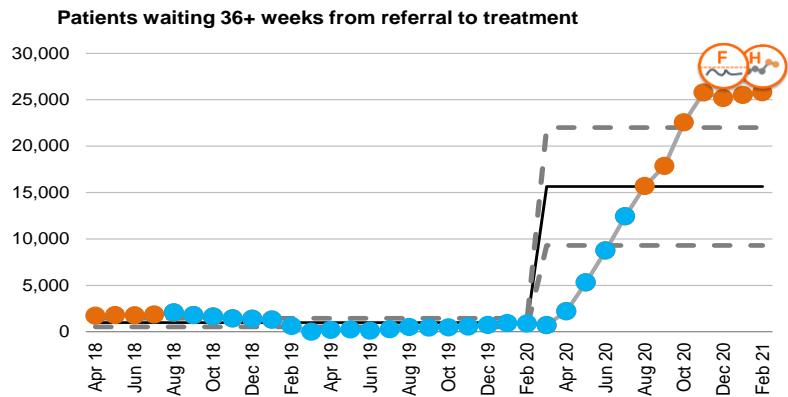


Chart markers (dots):

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- grey = within expected limits
- blue = area of improvement



Referral to treatment



KEY

Chart icons:

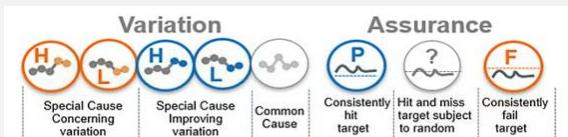
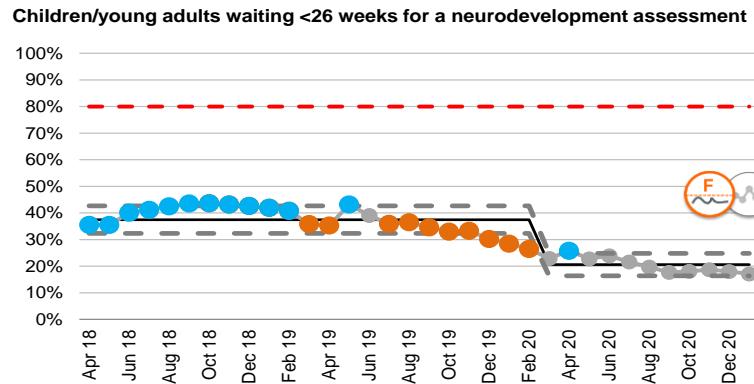


Chart markers (dots):

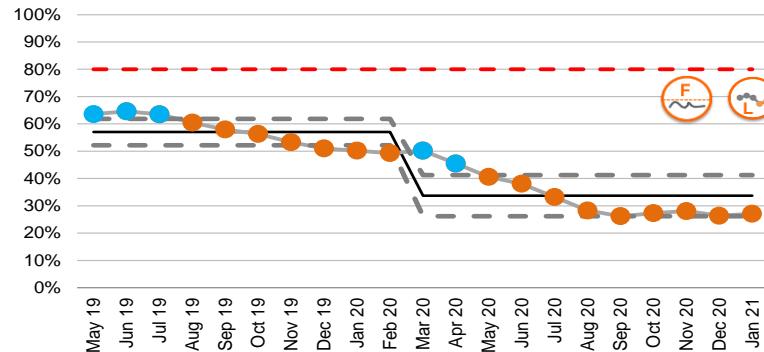
- orange = area of concern
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Neurodevelopment and psychological services



Adults waiting <26 weeks to start a psychological therapy



KEY

Chart icons:

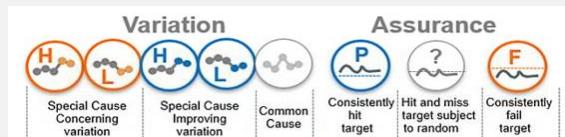
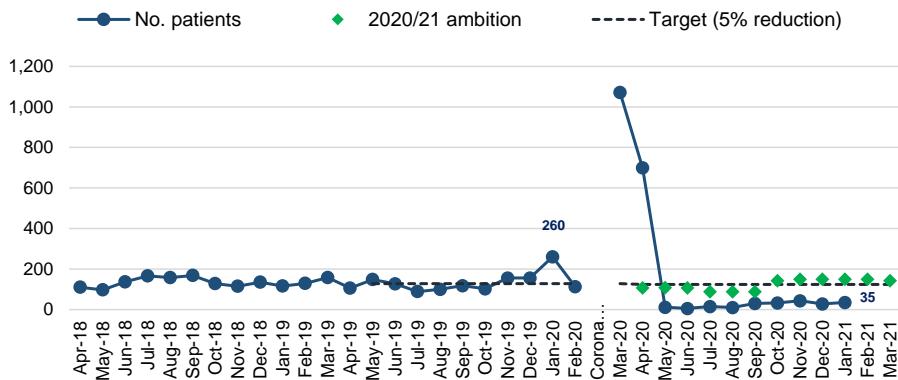


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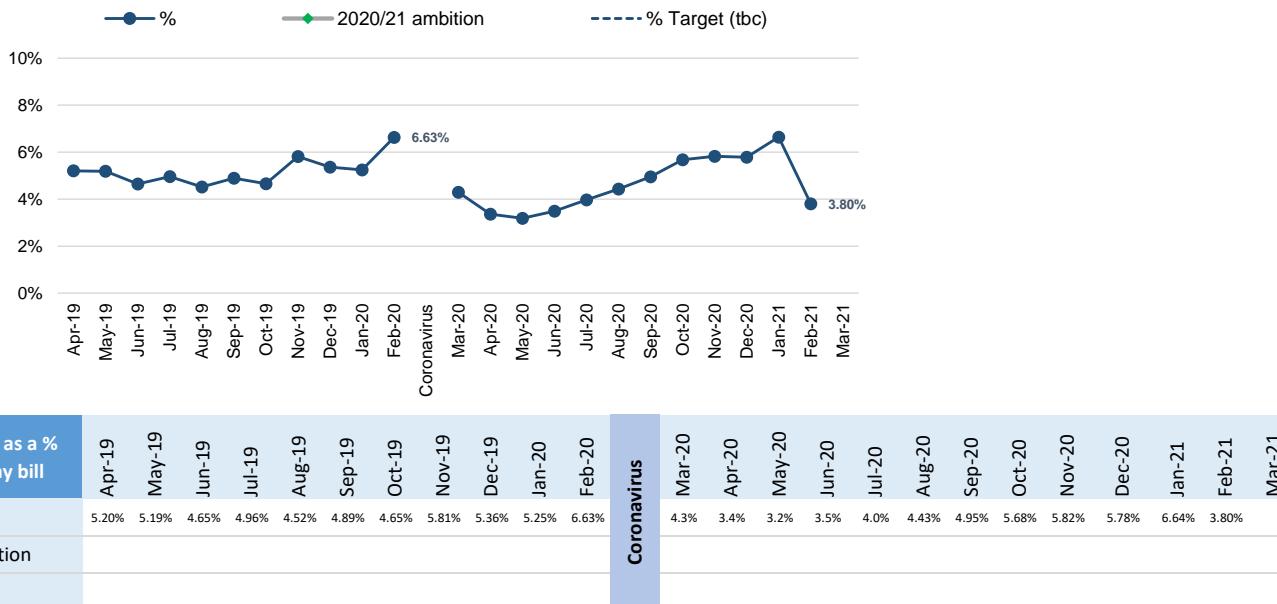


Hospital Initiated Cancellations within 24 hours



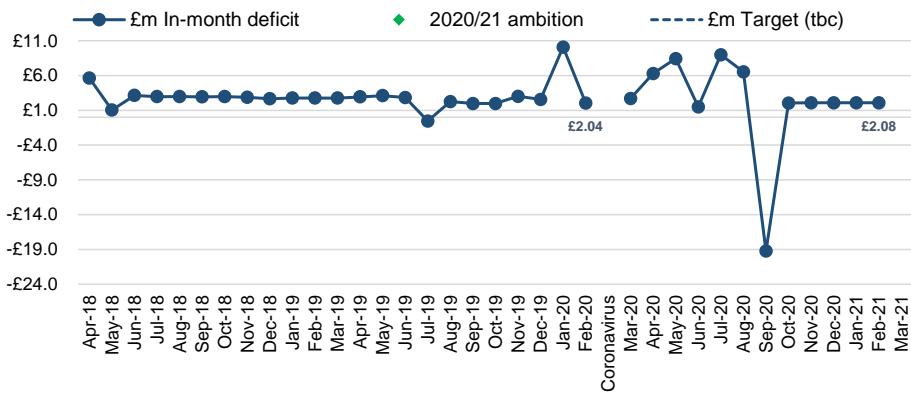


Agency spend as a % of the total pay bill





Financial balance

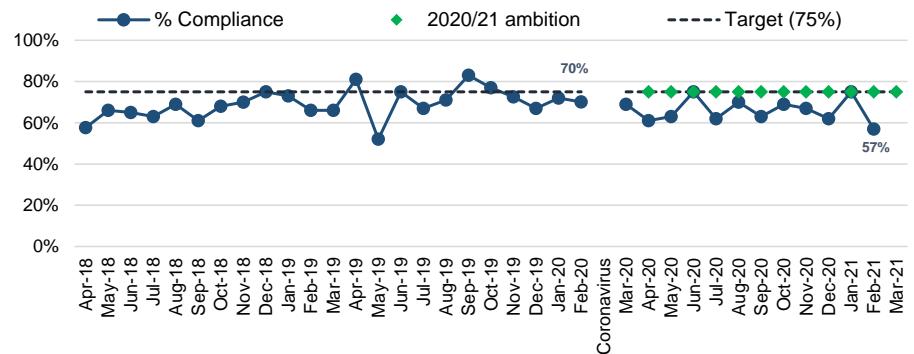


Financial balance	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Coronavirus
£m In-month deficit	£5.63	£1.03	£3.14	£2.95	£2.97	£2.93	£2.97	£2.87	£2.66	£2.76	£2.76	£2.75	£2.92	£3.10	£2.85	-£0.53	£2.25	£1.97	£3.01	£2.56	£10.10	£2.04	£2.08	
2020/21 ambition																								£19.23
£m Target (tbc)																								£2.04

Coronavirus	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
	£2.70	£6.29	£8.45	£1.50	£9.00	£6.53	-£19.23	£2.04	£2.08	£2.08	£2.08	£2.08	£2.08

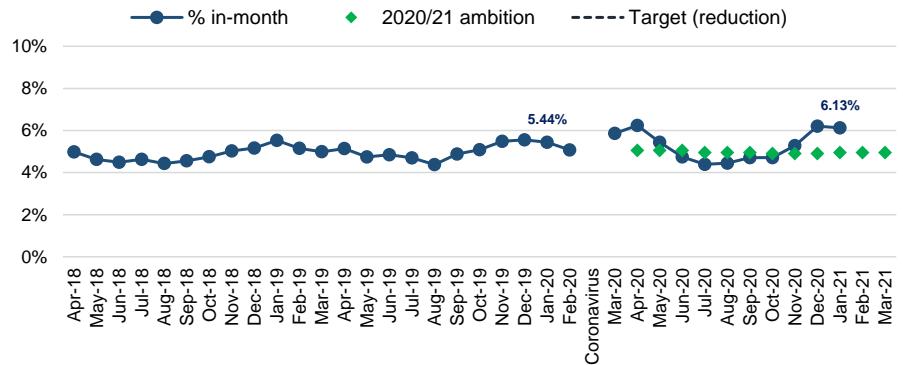


% complaints with final or interim reply <= 30 working days



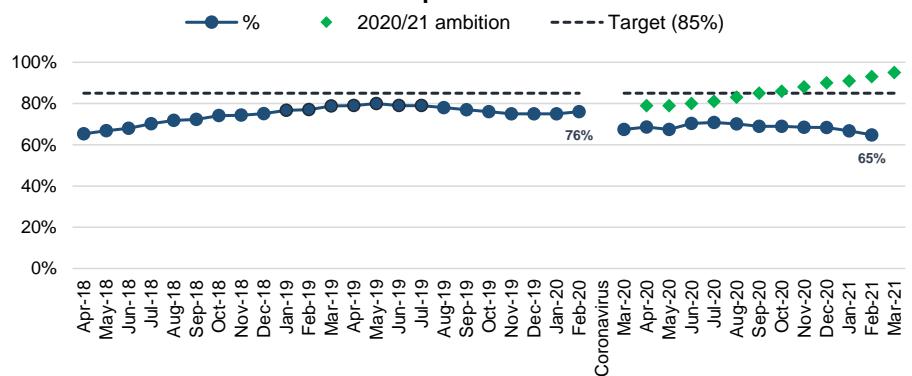


Sickness absence



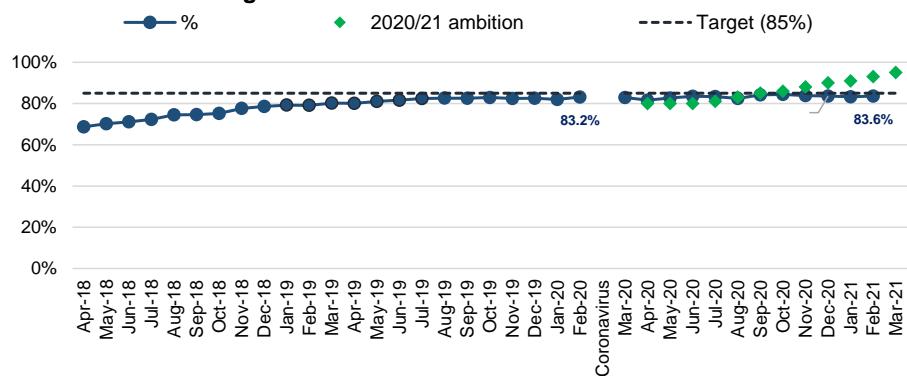


Staff who have had a PADR in the previous 12 months



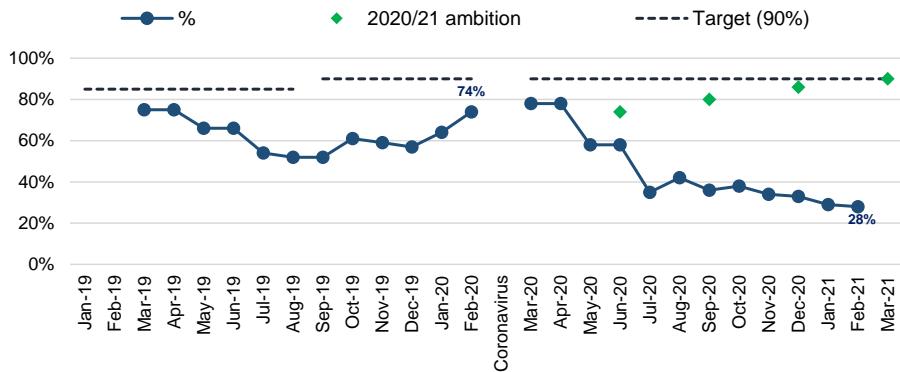


Core Skills Training Framework





Consultants/SAS doctors with a current job plan



Consultants/SAS doctors with a current job plan	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Coronavirus	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
%			75%	75%	66%	66%	54%	52%	52%	61%	59%	57%	64%	74%		78%	78%	58%	58%	35%	42%	36%	38%	34%	33%	29%	28%	
2020/21 ambition	85%	85%	85%	85%	85%	85%	85%	85%	90%	90%	90%	90%	90%	90%								80%		86%			90%	
Target (90%)	85%	85%	85%	85%	85%	85%	85%	85%	90%	90%	90%	90%	90%	90%		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	

* target increased from 85% to 90% from September 2019