

Likely Efficiency Scenario

Functional Units	Comments	Urgent / Planned Care Hospital	Bronglais	Prince Philip	Glangwili	Withybush
ED Rooms (inc MIU element)	Aligned to WHBN HB confirmed 9/9/21	20	12			
MIU Rooms	Aligned to WHBN HB confirmed 9/9/21			10	7	5
Acute Admission Beds	Assumption - HB confirmed 7/9	48	24	24		
Acute IP Beds	Aligned with Activity Model v11 (less acute admission, critical care and neonatal)	421	112	140		
Rehab / Step up and down beds	Aligned with Activity Model v11				72	48
	Number of wards	18	5	6	4	3
Critical Care	HB instruction 31/8/21	22	4	5	0	0
Neonatal	Aligned to W&C Business Case	15	1	0	0	0
Day Case Trolleys	Aligned with Activity Model v11	26	12	9	7	10
	Trolley configuration (as per SOA v2.2)	24x bays and 9x recliners	8x bays and 4x recliners	8x bays and 4x recliners	7x bays and 3x recliners	7x bays and 3x recliners
Theatres (Inpatient)	HB instruction 31/8/21	13	2	0	0	0
Theatre (Interventional Radiology)	HB instruction 31/8/21	1	0	0	0	0
Theatres (Day Case)	HB instruction 31/8/21	6	3	2	0	0
Day Case (Procedures Room)	HB instruction 31/8/21	0	0	0	1	1
Endoscopy Suite	HB instruction 31/8/21	3	1	1	0	0
Catheter Lab	HB instruction 31/8/21	1	0	0	0	0
Obstetric Theatre	Aligned to W&C Business Case	2	0	0	0	0
Delivery Suite	Aligned to W&C Business Case	7	3	0	0	0
Midwifery Led Unit	Aligned to W&C Business Case	0	0	1	3	3
X-Ray	HB instruction 31/8/21	4	2	2	2	2
Ultrasound	HB instruction 31/8/21	4	2	2	2	2
CT	HB instruction 31/8/21	3	1	1	0	0
MRI	HB instruction 31/8/21	2	1	1	0	0
Gamma Camera	HB instruction 31/8/21	1	0	0	0	0
Fluoroscopy	HB instruction 31/8/21	1	0	0	0	0
Interventional Radiology	HB instruction 31/8/21	1	0	0	0	0
Mammography	HB instruction 31/8/21	1	1	1	0	0
Generic Outpatient Rooms	Activity aligned with Activity Model v11 and high level modelling - HB confirmed 9/9/21	10	7	18	13	17
Pre-Op Assessment	Space allowance					
Renal Dialysis	HB instruction 9/9/21 - model at OBC	16	16	16	16	16
Chemotherapy						
Cardiac, Pulmonary and Neurophysiology Diagnostics	HB confirmed 9/9/21	10	2	2	2	2
Ante Natal	HB confirmed 9/9/21	4	2	2	2	2
Nuclear Medicine	Aligned to Gamma Camera	1	0	0	0	0
Rehabilitation (Therapies OP)	HB confirmed 7/9/21 Separate provision for IP	0	6	6	6	6
Breast Unit	ER meeting 7/9/21	0	0	8	0	0
Palliative Care	No on site provision	0	0	Ty Brynwyn	0	0

Minimum Efficiency Scenario

Comments	Urgent / Planned Care Hospital	Bronglais	Prince Philip	Glangwili	Withybush
No change from likely scenario	20	12			
			10	7	5
	48	24	24		
Change from likely scenario Aligned to activity model	316	120	176		
				155	100
	13	5	8	7	4
No change from likely scenario	22	4	5		
No change from likely scenario	15	1			
Change from likely scenario HB brief 19/10/21 - trolley numbers aligned to theatre capacity NOT the activity model	20	12	17	17	17
	16x bays and 6x recliners	8x bays and 4x recliners	12x bays and 6x recliners	12x bays and 6x recliners	12x bays and 6x recliners
No change from likely scenario	13	2			
No change from likely scenario	1				
Change from likely scenario HB brief 19/10/21	3	3	2	2	2
Change from likely scenario HB brief 19/10/21				0	0
Change from likely scenario HB brief 19/10/21	2	1	1	1	1
No change from likely scenario	1				
No change from likely scenario	2				
No change from likely scenario	7	3			
Change from likely scenario HB brief 19/10/21			3	3	3
No change from likely scenario	4	2	2	2	2
	4	2	2	2	2
	3	1	1	0	0
	2	1	1	0	0
No change from likely scenario	1	0	0	0	0
	1	0	0	0	0
	1	0	0	0	0
	1	1	1	0	0
No change from likely scenario	10	7	18	13	17
No change from likely scenario	16	16	16	16	16
No change from likely scenario	10	2	2	2	2
	4	2	2	2	2
	1				
		6	6	6	6
			8		
			Ty Brynwyn		

Maximum Efficiency Scenario

Comments	Urgent / Planned Care Hospital	Bronglais	Prince Philip	Glangwili	Withybush
No change from likely scenario	20	12			
			10	7	5
	48	24	24		
Change from likely scenario Aligned to activity model	369	98	100		
				72	48
	16	4	4	3	2
No change from likely scenario	22	4	5		
No change from likely scenario	15	1			
Change from likely scenario HB brief 19/10/21	25	11	17	7	8
	24x bays and 9x recliners	8x bays and 4x recliners	12x bays and 6x recliners	7x bays and 3x recliners	7x bays and 3x recliners
No change from likely scenario	13	2			
No change from likely scenario	1				
No change from likely scenario	6	3	2		
No change from likely scenario				1	1
No change from likely scenario	3	1	1	0	0
No change from likely scenario	1				
No change from likely scenario	2				
No change from likely scenario	7	3			
No change from likely scenario	0	0	1	3	3
No change from likely scenario	4	2	2	2	2
	4	2	2	2	2
	3	1	1	0	0
	2	1	1	0	0
No change from likely scenario	1	0	0	0	0
	1	0	0	0	0
	1	0	0	0	0
	1	1	1	0	0
No change from likely scenario	10	7	18	13	17
No change from likely scenario	16	16	16	16	16
No change from likely scenario	10	2	2	2	2
	4	2	2	2	2
	1				
		6	6	6	6
			8		
			Ty Brynwyn		

Inpatient: Adults	HB confirmed 17/9/21	37	0	0	0	Bro Cerwyn
Inpatient: Older Adults	HB confirmed 17/9/21	30	11	0	0	Bro Cerwyn
Inpatient: Learning Disability	HB confirmed 31/8/21	3	0	0	0	0
Inpatient (Psychiatric Intensive Care)	HB confirmed 31/8/21	8	0	0	0	0
Inpatient (Low Secure Male)	HB confirmed 31/8/21	18	0	0	0	0
Inpatient (CAMHS)	HB confirmed 31/8/21	2	0	0	0	0
Assessment / Day Facilities	HB confirmed 17/9/21	4	0	0	0	Bro Cerwyn
Section 136 Suite	HB confirmed 31/8/21	3	0	0	0	0

No change from likely scenario	37				Bro Cerwyn
	30	11			Bro Cerwyn
	3				
	8				
No change from likely scenario	18				
	2				
	4				Bro Cerwyn
	3				

No change from likely scenario	37				Bro Cerwyn
	30	11			Bro Cerwyn
	3				
	8				
No change from likely scenario	18				
	2				
	4				Bro Cerwyn
	3				