



CYFARFOD BWRDD PRIFYSGOL IECHYD UNIVERSITY HEALTH BOARD MEETING

DYDDIAD Y CYFARFOD: DATE OF MEETING:	24 November 2022
TEITL YR ADRODDIAD: TITLE OF REPORT:	Award of HDD-OJEULT-50824 – For the Provision of NHS Primary Care Personal Dental Services
CYFARWYDDWR ARWEINIOL: LEAD DIRECTOR:	Jill Paterson, Director of Primary Care, Community and Long Term Care
SWYDDOG ADRODD: REPORTING OFFICER:	Jill Paterson, Director of Primary Care, Community and Long Term Care

Pwrpas yr Adroddiad (dewiswch fel yn addas)

Purpose of the Report (select as appropriate)

Ar Gyfer Penderfyniad/For Decision

ADRODDIAD SCAA

SBAR REPORT

Sefyllfa / Situation

In July 2022, Hywel Dda University Health Board (HDdUHB) and Welsh Government (WG) provided approval to issue the Invitation to Tender (ITT) Documentation (HDD-O-JEULT-50824). The approved tender process was to seek applications to re-provide and expand access to NHS Dental Services in the Amman Gwendraeth Cluster following the return of an NHS contract in this area.

Following a successful tender process, the Board is asked to consider the information contained in this report and approve the awarding of the Ammanford General Dental Services Contract to Dental Provider 1.

Cefndir / Background

The aforementioned annual contract value is £487k, and in line with Health Board Procurement Services recommendations, Dental Contracts are procured under a Personal Dental Services agreement for a 10 year period giving a total contract cost of £4.87m over the 10 years. The contract will include contract review breaks at 5 years, to extend to 8 years, and at 8 years, to extend to 10 years, to enable the Health Board to amend/update if required.

The ITT closed on 28th September 2022, with the tender evaluation taking place on 12th October 2022, facilitated by Lewis Wells, Procurement Business Manager, with the bidder responses being evaluated in accordance with the evaluation scoring criteria set out in the ITT by the Primary Care Dental Team.

The Evaluation methodology was prescribed within the ITT with regards to meeting the specification and an assessment of the sustainability and social value. The commercial element did not have a weighted consideration, instead it was pass/fail. The costs are fixed at a national level as per the industry standard.

Asesiad / Assessment

The Health Board received two applications as part of the tender process. Both applications were of the required standard to proceed to evaluation.

The tenders were evaluated against the agreed Award Criteria of 75% technical, 0% Financial (as the costs are fixed at a national level), 15% Wellbeing and Future Generations / Foundational Economy / Carbon footprint (5% each) and 10% Social value (evaluated by the Social Value Portal).

The scores outlined below are the modulated scores provided by the evaluators, reached from the scoring of the tenders:

Supplier	PQQ (Pass/Fail)	Technical (Out of 75)	WB/FE/CF (Out of 15)	SV (Out of 10)	Commercial (Pass/Fail)	Total (Out of 100)
Dental Provider 1	Pass	49.5	10.5	7.5	Pass	67.5
Dental Provider 2	Pass	42.5	10.5	2.56	Pass	55.56

Both applications were of the required standard to award. However, in line with the scores achieved using the evaluation criteria areas as set out above, the evaluation group recommended that the contract is awarded to Dental Practice 1.

Dental Practice 1 has confirmed that they have capacity to meet all the requirements throughout the duration of the contract.

The panel was satisfied with the quality of the tender submissions and would like to proceed to award. Approval is sought to award the contract to the successful bidder, Dental Practice 1, as outlined in the scoring matrix above.

Scrutiny of compliance with the tender process to date, and the evaluation process following the tender has been reviewed by the Sustainable Resources Committee at the 10th November 2022 meeting with a recommendation to the November 2022 Board to award the contract to NHS Dental Services Provider 1.

Next Steps

The next steps required are as follows:

- Formal approval to proceed required from HDdUHB,
- Formal approval to proceed required from WG,
- Subject to HDdUHB/WG approval, call off agreement to be prepared by NHS Wales Shared Services Partnership (NWSSP) and executed by HDdUHB; and
- Contract management to be undertaken by HDdUHB with scrutiny provided through the Primary Care Contract Review Group.

Argymhelliad / Recommendation

The Board is asked to **APPROVE** the award of a NHS Dental Contract to Provider 1 for the Ammanford area, in accordance with recommendation of the Sustainable Resources Committee and their assurance of Health Board compliance with procurement regulations and process.

Amcanion: (rhaid cwblhau) Objectives: (must be completed)	
Cyfeirnod Cofrestr Risg Datix a Sgôr Cyfredol: Datix Risk Register Reference and Score:	Not Applicable
Safon(au) Gofal ac Iechyd: Health and Care Standard(s):	2. Safe Care 1.1 Health Promotion, Protection and Improvement 5.1 Timely Access 5. Timely Care
Amcanion Strategol y BIP: UHB Strategic Objectives:	All Strategic Objectives are applicable
Amcanion Cynllunio Planning Objectives	1A NHS Delivery Framework targets 3A Improving Together 3E Business intelligence and modelling 3I Primary Care Contract Reform
Amcanion Llesiant BIP: UHB Well-being Objectives: Hyperlink to HDdUHB Well-being Objectives Annual Report 2018-2019	9. All HDdUHB Well-being Objectives apply

Gwybodaeth Ychwanegol: Further Information:	
Ar sail tystiolaeth: Evidence Base:	Standing Financial Instructions. 2006 NHS GDS Contracting Guidance All Procurement Guidance Business Services Authority – Dental Performance Data. Procurement of the new Practice in South Ceredigion Cluster.
Rhestr Termiau: Glossary of Terms:	Contained in the main body of the report
Partion / Pwyllgorau â ymgynhorwyd ymlaen llaw y Cyfarfod Bwrdd Iechyd Prifysgol: Parties / Committees consulted prior to University Health Board:	Primary Care Contracting Group Executive Team Health Board Procurement Team Local Dental Committee Sustainable Resources Committee Welsh Government

Effaith: (rhaid cwblhau) Impact: (must be completed)	
Ariannol / Gwerth am Arian: Financial / Service:	Additional funding approved by Executive Team. Funding available within the dental budget the contract value was included in the ITT documentation approved by the July 2022 Board.

Ansawdd / Gofal Claf: Quality / Patient Care:	Quality and Safety requirements set out in the ITT service specification and underpinned by the legal framework of the extant NHS Contract.
Gweithlu: Workforce:	Once approval is given to award the contract formal discussions can commence with the successful Provider to firm up staffing arrangements, however there were no staffing issues identified through the Procurement process.
Risg: Risk:	Not Applicable
Cyfreithiol: Legal:	Not Applicable
Enw Da: Reputational:	Yes if approval is not given and the HB loses the opportunity to re-provide this service in an area with high deprivation.
Gyfrinachedd: Privacy:	Not Applicable
Cydraddoldeb: Equality:	Not Applicable