

Cross Hands

Assurance/Approval	Outline Scope		Financial Years																
	Outline Scope	Q3 2021/23 Q4 Q1 22/23		22/23	Q2 22/23 Q3 22/23 Q4 22/23		Q1 23/24 Q2 23/24		Q3 23/24	Q4 23/24	23/24 Q1 24/25 Q2 24/25 Q3 24/			/25 Q4 24/25 Q1 25/26		Q2 25/26 Q3 25/26		Q4 25/26	
Programme/Project Milestones							_												
Approvals	Capital Cost £37.241m				70				_										
		OBC Preparation			OBC Submission and Scrutiny	WG OBC Approval		FBC Preparation FBC Submission and Scrutiny		WG Approval		Construction					Service Commissioning		Operational
General Project-Level Assurance							_												
Validation of Management Action																			
Governance	e.g. Board Assurances Executive Leadership Defined Arrangements Effectiveness of operation Effectiveness of Management and Control arrangements Approvals Readiness to proceed																		
	Adequacy and effectiveness of																		
Functional Assurance																			
<u>Functional Assurance</u> Financial	e.g. Approvals Budget setting Financial Monitoring/Management Use of Project Bank Accounts Cost Control Contingency Management Risk Management (and associated costs) Ongoing Cost Monitoring																		
Technical	e.g. Programme Management Contractual Appointments Determination of Target Cost Validation of Costs to Date Calculation of Pain/Gain Compliance with Framework Conditions Agreement of the Final Account																		
Advisers	e.g. Appointments Contractual arrangements Fee Management Monitoring/Reporting Performance																		
Design	e.g. Design Brief Affordability Management of Derogations Impact of Value Engineering / Compliance with Design Warranties Sign Off/Approvals																		
Planning	e.g. Planning Approvals Delivery of Planning Conditions/ Communications/Management																		
Change Control	e.g. Change Management Arrangements Delegated Authority Case for Change Design Change Management Approvals																		
Equipping	e.g. Procurement Use of single tender actions/National Specification/User requirements Warranty/Guarantees Delivery/installation & Commissioning																		

Quality	e.g. Achievement/delivery of critical success Compliance with Community Benefits Performance Management Application of Contract Requirements Client Quality control Commissioning/Handover Post completion/Handover/Operational																	
mormadon	Information Management Systems																	i l
Stakeholder(s)	e.g. Stakeholder engagement Local Authority Engagement Welsh Government Fire Service engagement Other																	
Non- Opinion Assurance																		
Attendance at Key Meetings		Į																
SRO/Deputy SRO Support			1															
General Advisory Support																		
Audit Committee Prep & Attendance	e																	

 2022/23
 £22,054
 2023/24
 £24,570
 2024/25
 £20,532
 2025/26
 £29,509

 Total
 £96,664